

FY 2021 - 2022

**Board of Education
Budget Proposal
May 4, 2021**



AGENDA

- **Budget Priorities**
- **2021-2022 Proposed Operating Request**
- **2021-2022 Proposed Capital Request**
- **Proposed Funding Summary**
- **Supplemental Graphs and Statistical data**



Budget Priorities

Budget Priorities

- Sustaining Operations
- Investing in Employees
- Program Expansion/New Initiatives
- Investing in our Future

Operating Budget Priorities

❑ Sustaining Operations

- Facilities – operational supplies, contract services & warehouse lease
- Liability and Property Insurance Costs
- School Nutrition lost revenue
- Projected increase to charter schools payments
- State legislated salary and benefits

❑ Investing in our Employees

- District compensation study
- Supplement increase for Teachers
- Supplement increase for School Nurses, Psychologists & Social Workers

Operating Budget Priorities cont'd

- ❑ Program Expansion / New Initiatives
 - Additional months of employment for high school athletic directors (10 – 12 Months)
 - Cybersecurity network position

- ❑ Investing in our Future
 - Facilities – CIP Projects
 - Transportation – Vehicle replacements
 - Technology Services
 - Laptop lease payments (annual recurring cost)
 - Co-Curricular support (annual recurring cost)



2021-2022 Proposed Operating Budget

2021-2022 Proposed Operating Budget

2020-2021 BASE BUDGET	\$ 106,046,045
I. REDIRECTS	\$ (2,110,000)
II. SUSTAINING OPERATIONS	
A. Program Continuation	
1. Facilities - Operational Supplies, Contract Services & warehouse lease	\$ 183,641
2. Insurance - Property and Liability	105,000
3. Projected Lost Revenue for School Nutrition	750,000
Total Sustaining Operations	\$ 1,038,641
III. INVESTING IN OUR EMPLOYEES	
A. Salaries and Benefits	
1. State Legislated Increase - Projected 3% for Non-Certified	\$ 1,090,370
2. State Legislated Increase - Projected 5% Step increase for Certified staff	480,807
3. Benefit Increases - Projected average increase of 8%	1,128,923
B. District Compensation Study	
1. Compensation Market Adjustment - Transportation	392,560
2. Compensation Market Adjustment - Support Staff	783,150
C. Supplement Increases	
1. Supplement Increase - Classroom Teachers	3,353,250
2. Supplement Increase - School Nurse / Psychologist / Social Worker	362,963
D. Bus Driver Salary Increase	
1. Hourly Rate Increase - Average \$1.00 per hour	356,507
Total Investing In Our Employees	\$ 7,948,530



2021-2022 Proposed Operating Budget

IV. STUDENT GROWTH

A. Student Enrollment Growth Costs	
1. Charter School Enrollment Projections	\$ 1,000,000
Total Student Enrollment Growth	\$ 1,000,000

V. PROGRAM EXPANSION / NEW INITIATIVE

A. Athletics	
1. High School Athletic Directors - Additional MOE	86,500
B. Technology Services	
1. Cybersecurity Network Position	125,000
Total Program Expansion / New Initiative	\$ 211,500

2021-2022 PROPOSED COUNTY APPROPRIATION \$ 114,134,716

INCREASE IN TOTAL COUNTY APPROPRIATION OVER PRIOR YEAR \$ 8,088,671





2021-2022 Proposed Capital Budget

2021-2022 Proposed Capital Budget



I. Facilities

1. Identified Building Projects - ADA	\$	347,571
2. Identified Building Projects - Building Systems		8,230,744
3. Identified Building Projects - Expansion/ Renovations		3,539,100
4. Identified Building Projects - Furniture/ Equipment/Vehicles		838,950
5. Identified Building Projects - Roofing		2,100,000
6. Identified Building Projects - Safety/ Security		1,287,038
Total Facilities	\$	16,343,403

II. Transportation

1. Vehicles	\$	120,000
Total Transportation	\$	120,000

III. Technology Services

1. Laptop Lease Payment		
Teacher/ Admin	\$	635,000
6-12 Students		1,711,560
3-5 Students (6yr Lease)		709,600
Total Technology Services	\$	3,056,160

IV. Co-Curricular Support

1. Band Uniforms and Equipment - Weddington High	\$	50,000
Total Co-Curricular Support	\$	50,000

2021-2022 PROPOSED COUNTY CAPITAL BUDGET	\$	19,569,563
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Proposed Funding Summary

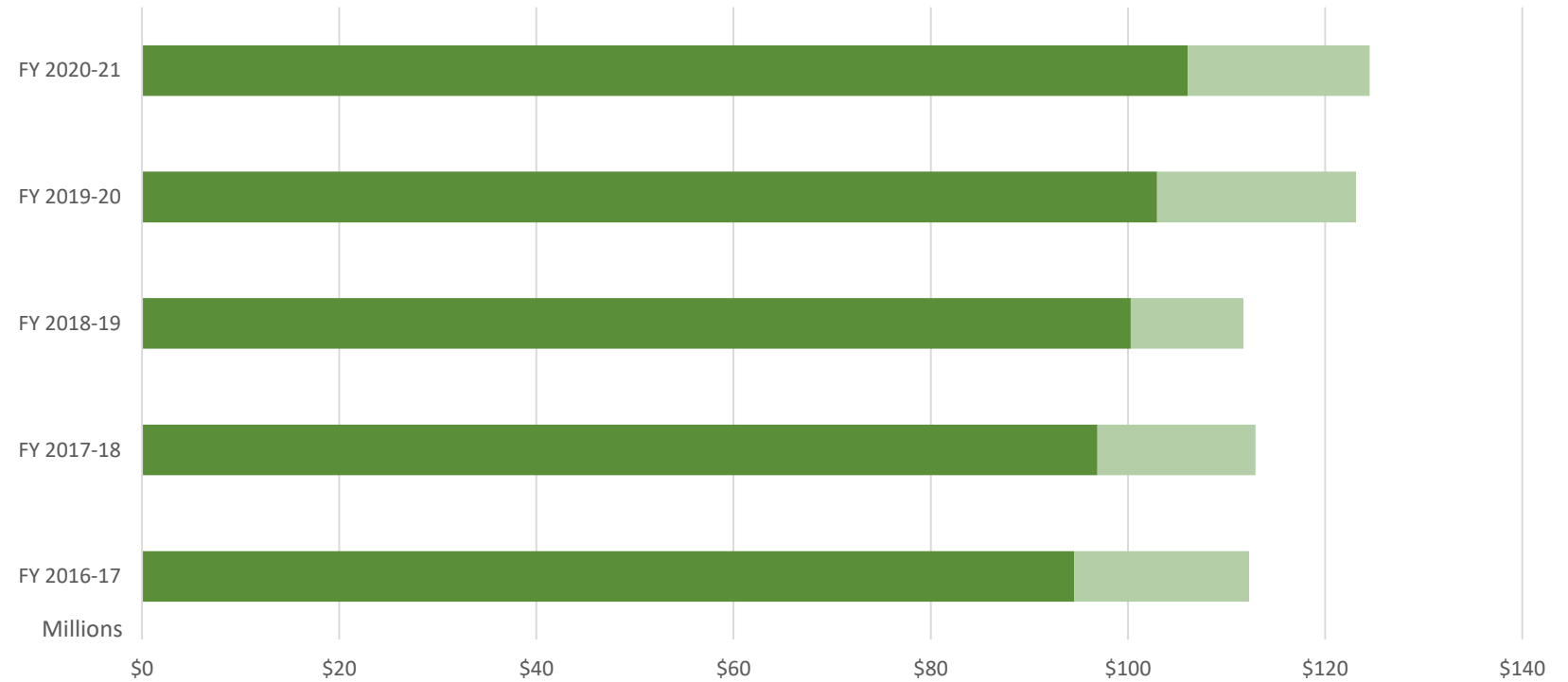
Summary: Proposed Fund Request



	FY21 Adopted Appropriation	Change	FY22 Proposed Appropriation
County Operating Budget	\$106,046,045	\$8,088,671	\$114,134,716
County Capital Budget	\$18,475,660	\$1,093,903	\$19,569,563
Total County Appropriation	\$124,521,705	\$9,182,574	\$133,704,279
	Projected increase over FY 21		3,390,000
	FY22 Projected Funding from BOCC (3.2%)		127,911,705
	Additional Funding Requested		\$5,792,574

Supplemental Graphs & Statistical data

5 Year – Combined Local Funding



	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
■ Operating Budget	\$94,544,835	\$96,916,459	\$100,273,768	\$102,942,093	\$106,046,045
■ Capital	\$17,749,200	\$16,010,029	\$11,426,075	\$20,193,945	\$18,475,660

Previously Funded Local Increases

Compensation Market Adjustment

- Non-Certified Support Staff received a local COLA of 1.3% in 2017
- The district continues to lose market position to surrounding districts
- Bus Drivers/Safety Assistants received a local increase in 2017

Local Supplement Increase – Classroom Teacher

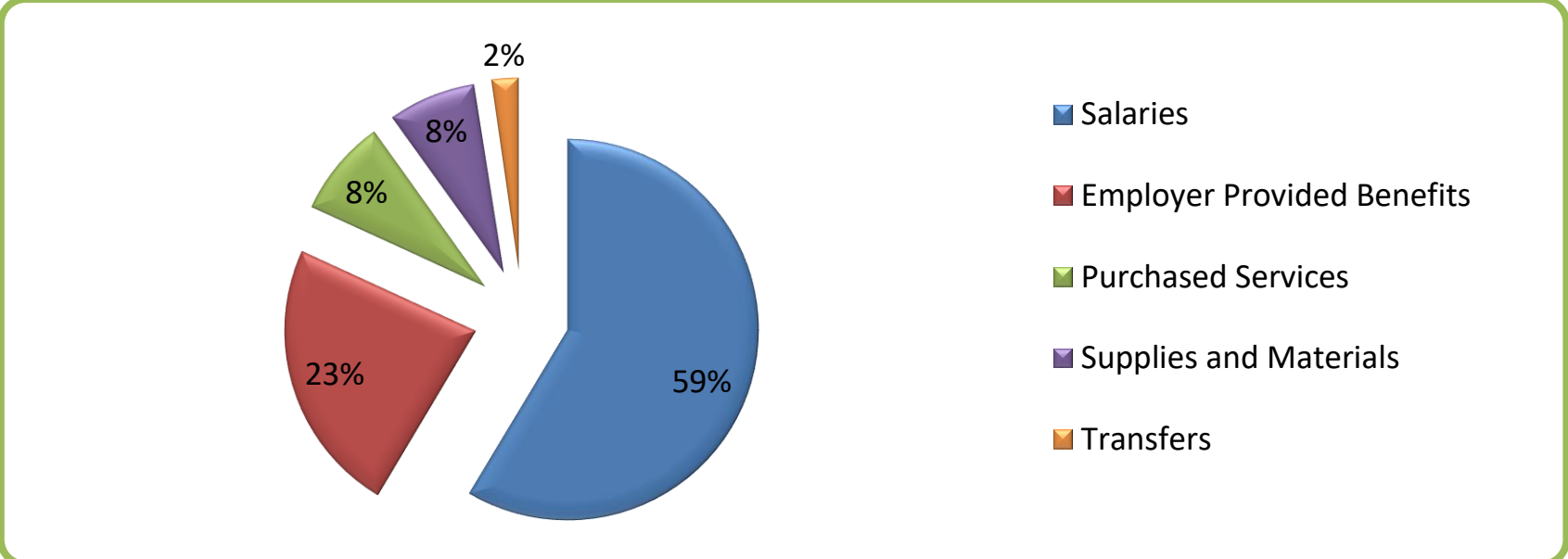
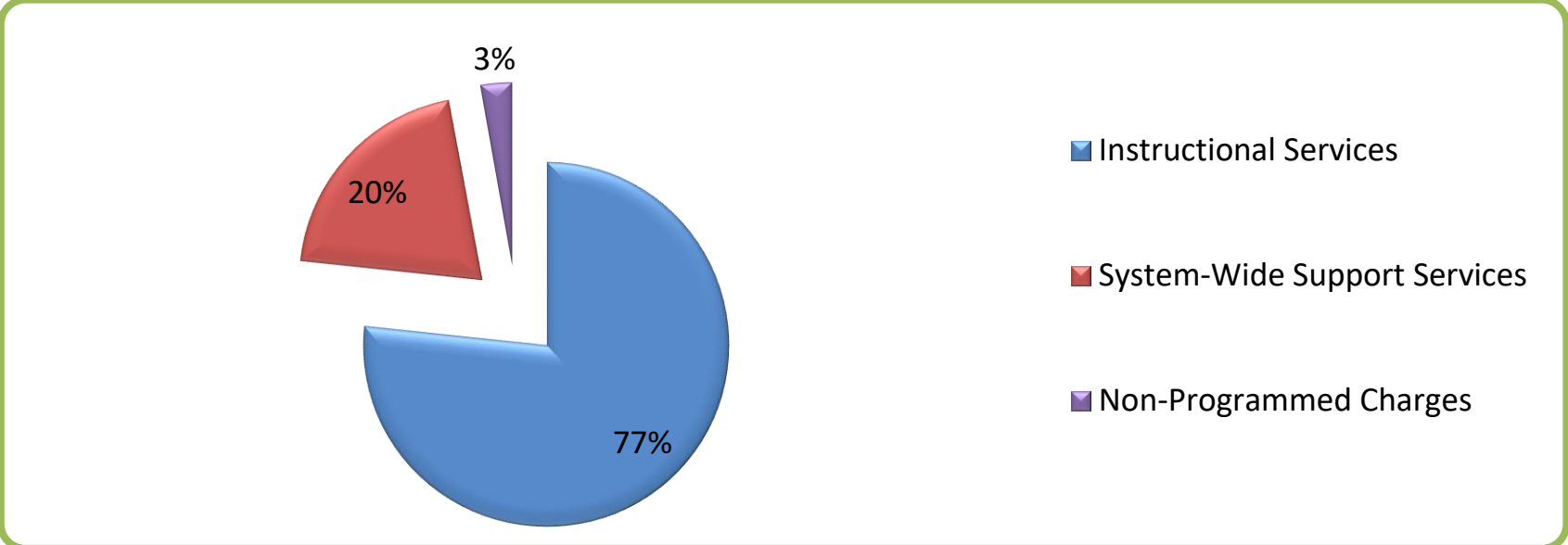
- Last increase was in 2017
- In 2018, UCPS ranked 12th in the state
- In 2021, UCPS ranks 19th in the state
- Proposed increase of \$1,000 could bring UCPS state ranking up to 10th

Local Supplement Increase – School Nurses / Psychologist / Social Worker

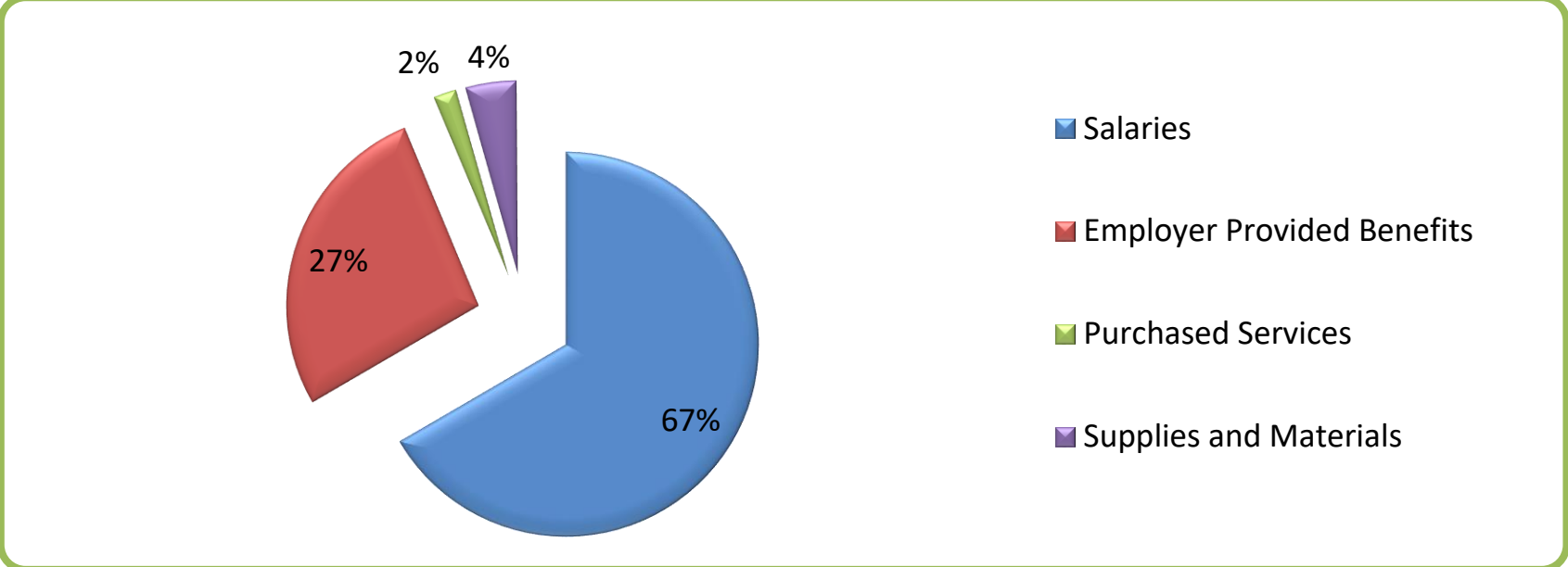
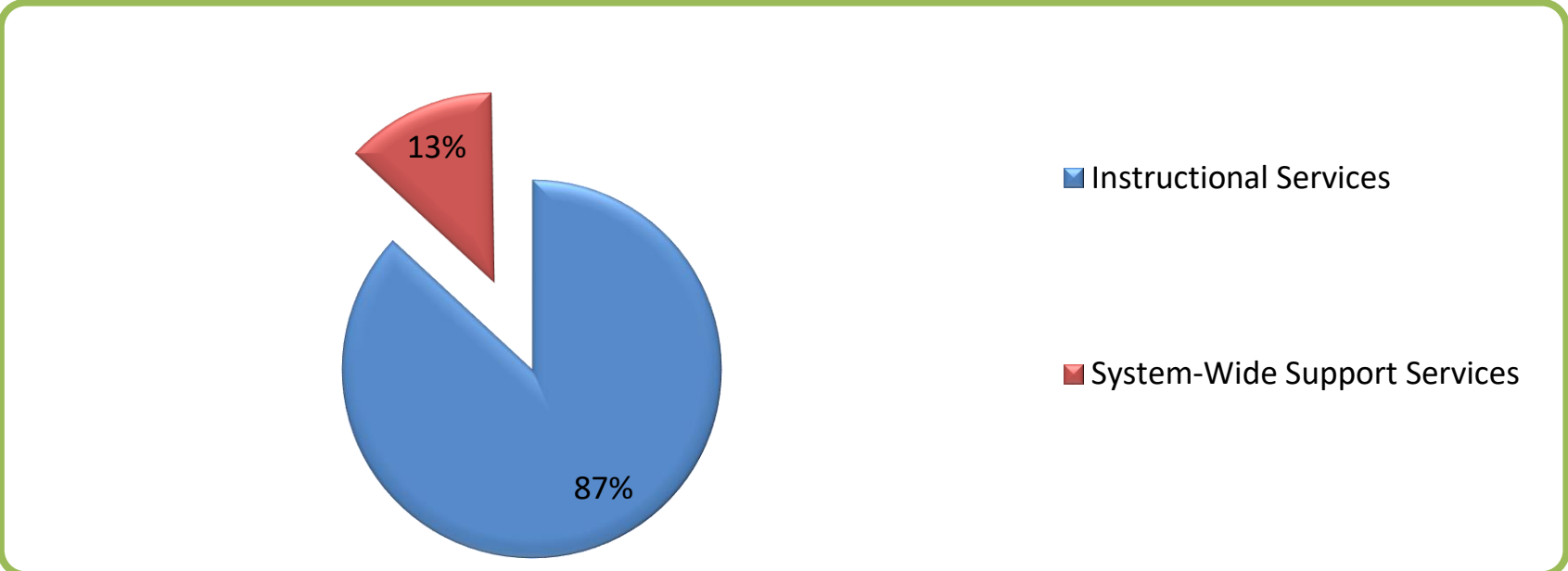
- Previous increase to local supplement in 2012
- Projected annual increase for these employees is between \$2,500 - \$3,000

FY 2021 Budget Breakdown

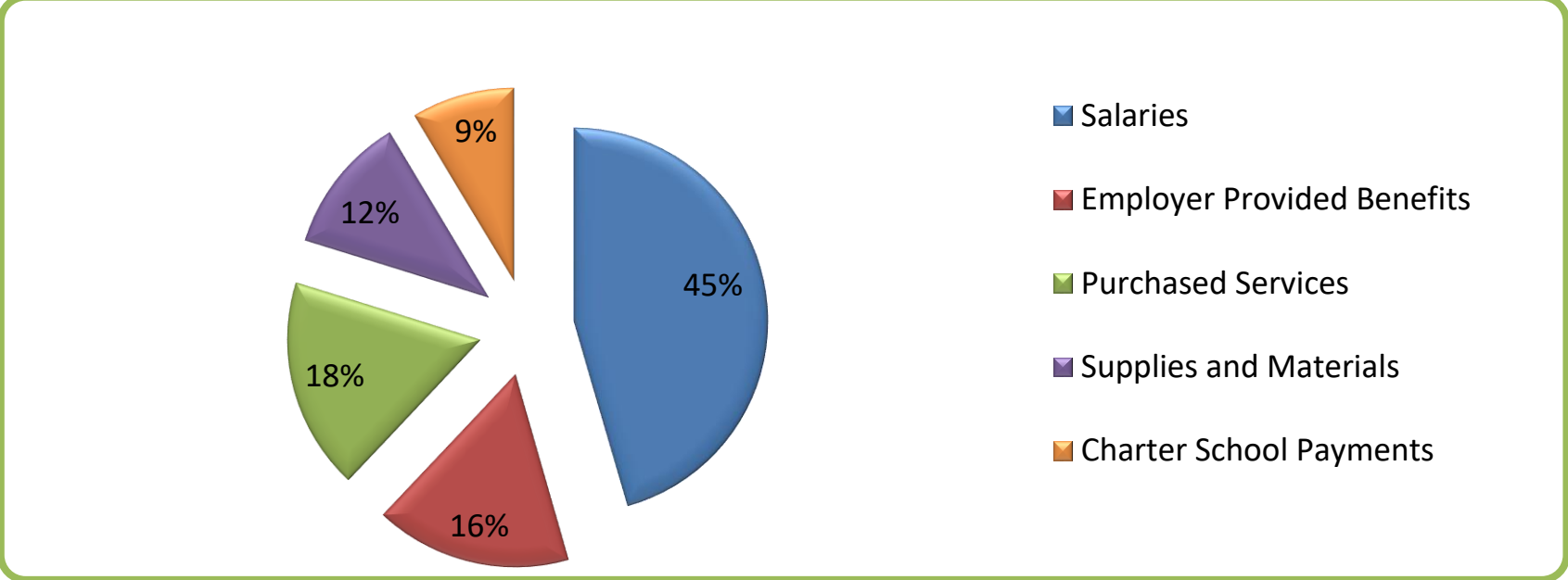
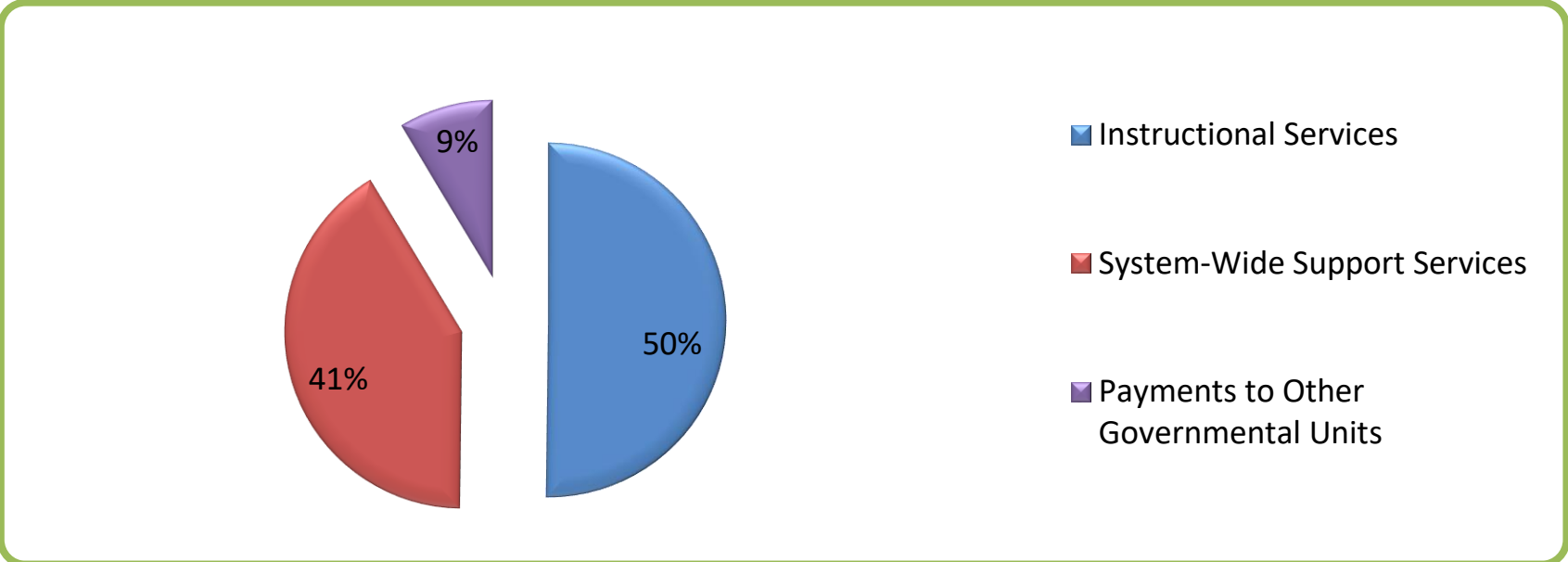
All Sources



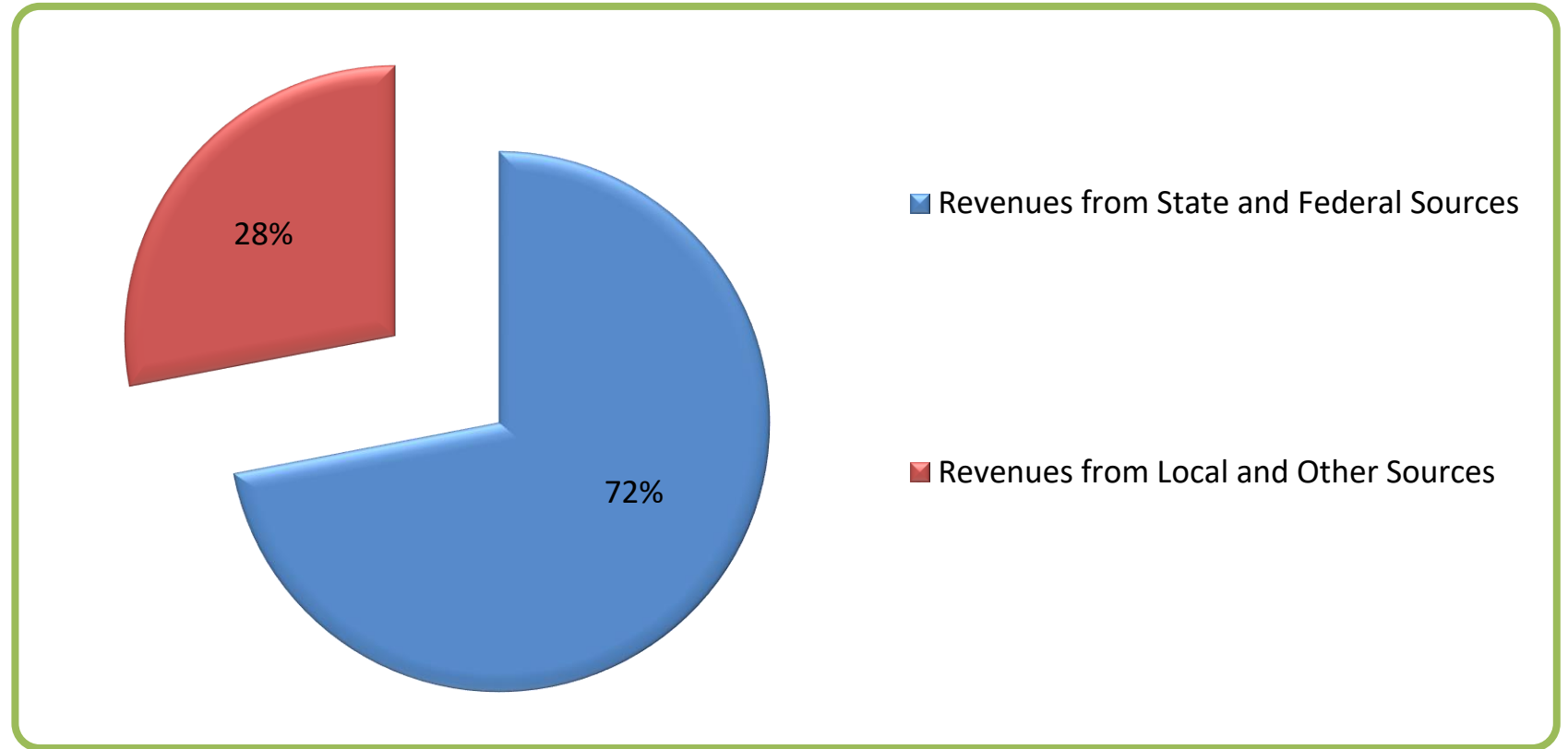
FY 2021 State Budget Breakdown



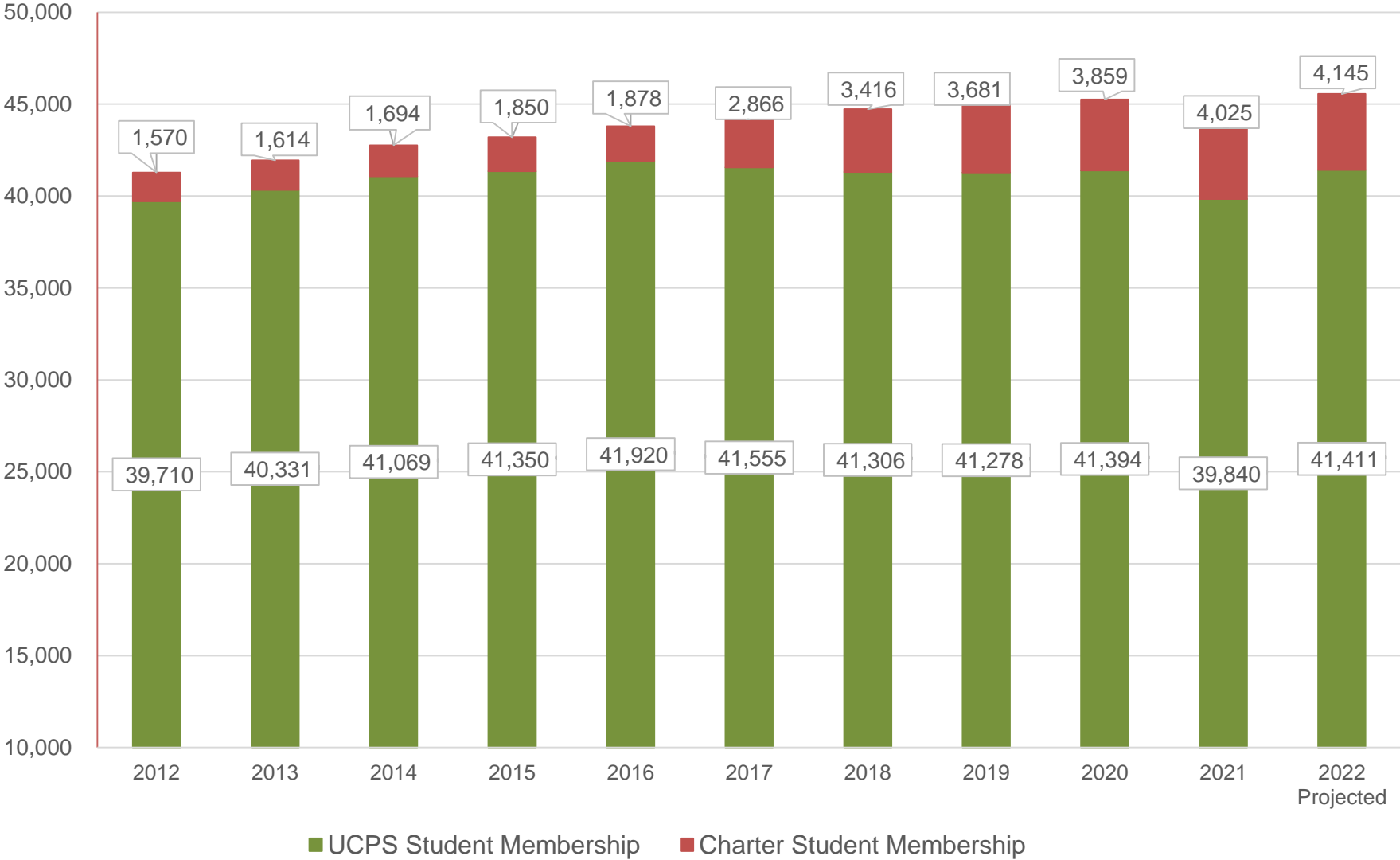
FY 2021 Local Budget Breakdown



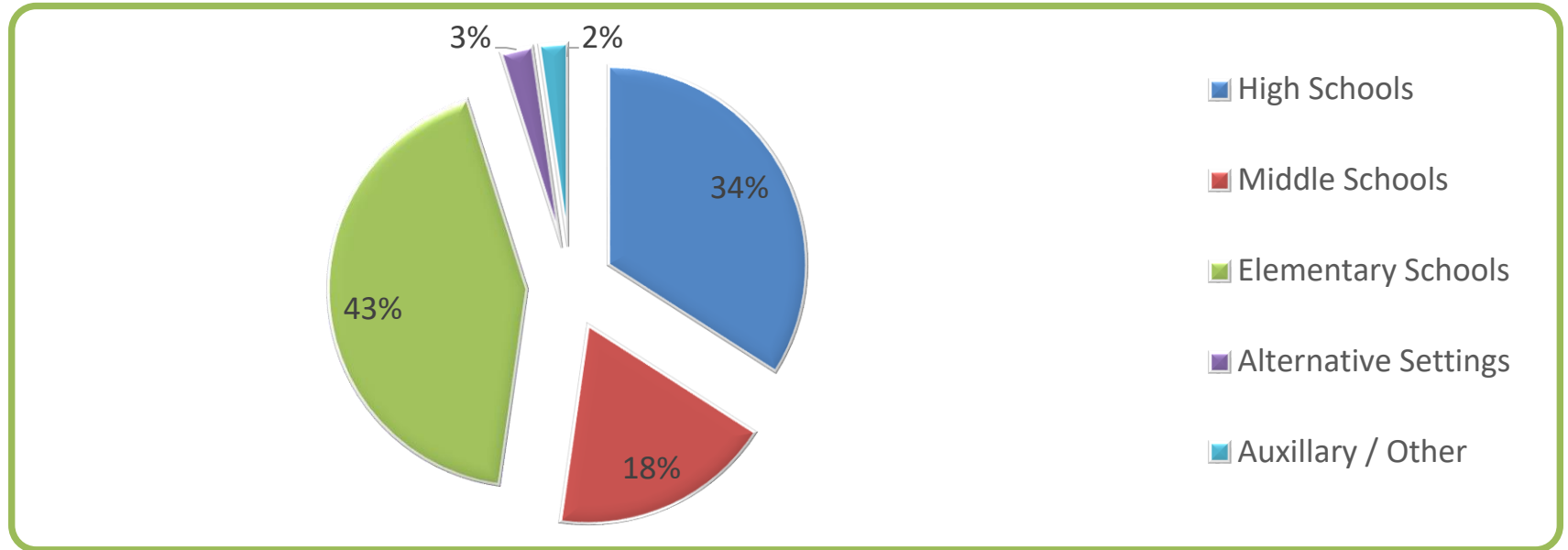
FY 2021 Budgeted Revenues by Source



UCPS & Charter Student Enrollment



UCPS Facilities Data



Note: Total Square footage maintained = 5,846,057
Total number of permanent structures = 233

Local Per Pupil Appropriation

**Table 30 - County Appropriations and Supplemental Taxes for Education
Year 2020**

Year	LEA No	LEA Name	Amount	PPA	Rank
2020	681	Chapel-Hill/Carrboro City Schools	78,740,181	6,417	1
2020	111	Asheville City Schools	21,549,908	5,015	2
2020	680	Orange County Schools	35,823,941	4,869	3
2020	280	Dare County Schools	23,230,449	4,438	4
2020	320	Durham County Schools	144,277,087	4,426	5
2020	880	Transylvania County Schools	12,990,313	3,923	6
2020	190	Chatham County Schools	34,010,595	3,791	7
2020	600	Charlotte-Mecklenburg County Schools	507,151,701	3,468	8
2020	491	Mooresville City Schools	19,238,438	3,261	9
2020	480	Hyde County Schools	1,700,000	3,202	10
2020	920	Wake County Schools	514,023,140	3,200	11
2020	650	New Hanover County Schools	81,854,375	3,195	12
2020	100	Brunswick County Schools	38,825,408	3,120	13
2020	950	Watauga County Schools	13,664,099	2,959	14
2020	422	Weldon City Schools	2,194,414	2,953	15
2020	410	Guilford County Schools	207,694,696	2,929	16
2020	160	Carteret County Schools	23,090,000	2,899	17
2020	930	Warren County Schools	4,789,331	2,697	18
2020	690	Pamlico County Schools	3,322,419	2,688	19
2020	110	Buncombe County Schools	62,286,753	2,660	20
2020	270	Currituck County Schools	10,968,118	2,641	21
2020	750	Polk County Schools	5,380,055	2,567	22
2020	350	Franklin County Schools	20,349,831	2,527	23
2020	660	Northampton County Schools	3,500,000	2,500	24
2020	60	Avery County Schools	4,700,000	2,488	25
2020	70	Beaufort County Schools	14,767,140	2,368	26
2020	850	Stokes County Schools	13,233,303	2,316	27
2020	390	Granville County Schools	16,307,342	2,276	28
2020	900	Union County Schools	93,952,901	2,267	29
2020	630	Moore County Schools	28,690,512	2,251	30
2020	200	Cherokee County Schools	6,905,596	2,249	31
2020	440	Haywood County Schools	15,669,843	2,236	32
2020	340	Forsyth County Schools	118,942,948	2,227	33
2020	500	Jackson County Schools	7,908,941	2,217	34
2020	700	Pasquotank County Schools	11,364,000	2,203	35
2020	420	Halifax County Schools	4,716,699	2,163	36
2020	450	Henderson County Schools	28,328,000	2,141	37
2020	761	Asheboro City Schools	9,123,315	2,025	38
2020	132	Kannapolis City Schools	10,847,159	2,022	39
2020	292	Thomasville City Schools	4,531,938	2,015	40
2020	130	Cabarrus County Schools	67,438,519	2,008	41
2020	670	Onslow County Schools	53,023,431	1,998	42
2020	980	Wilson County Schools	21,702,347	1,997	43
2020	560	Macon County Schools	8,785,852	1,993	44
2020	370	Gates County Schools	3,101,763	1,992	45
2020	710	Pender County Schools	18,830,040	1,987	46
2020	291	Lexington City Schools	5,959,547	1,980	47
2020	800	Rowan-Salisbury County Schools	36,778,832	1,979	48
2020	510	Johnston County Schools	71,745,918	1,951	49
2020	30	Alleghany County Schools	2,640,522	1,944	50
2020	300	Davie County Schools	11,739,260	1,941	51
2020	530	Lee County Schools	18,912,278	1,930	52
2020	730	Person County Schools	8,254,312	1,928	53
2020	210	Edenton-Chowan County Schools	3,575,000	1,910	54
2020	580	Martin County Schools	5,172,195	1,885	55
2020	10	Alamance-Burlington Schools	42,463,142	1,860	56
2020	861	Elkin City Schools	2,227,800	1,844	57
2020	50	Ashe County Schools	5,323,091	1,836	58

**Table 30 - County Appropriations and Supplemental Taxes for Education
Year 2020**

Year	LEA No	LEA Name	Amount	PPA	Rank
2020	810	Rutherford County Schools	13,836,293	1,833	59
2020	830	Scotland County Schools	10,044,895	1,813	60
2020	182	Newton-Conover City Schools	5,230,151	1,811	61
2020	821	Clinton City Schools	5,304,168	1,804	62
2020	862	Mount Airy City Schools	2,874,508	1,793	63
2020	720	Perquimans County Schools	2,900,000	1,790	64
2020	180	Catawba County Schools	27,542,445	1,759	65
2020	740	Pitt County Schools	40,905,920	1,757	66
2020	181	Hickory City Schools	6,952,611	1,717	67
2020	230	Cleveland County Schools	23,666,784	1,687	68
2020	90	Bladen County Schools	6,834,521	1,683	69
2020	250	Craven County Schools	22,022,229	1,681	70
2020	490	Iredell-Statesville Schools	33,808,939	1,681	71
2020	460	Hertford County Schools	4,290,818	1,643	72
2020	360	Gaston County Schools	50,311,704	1,638	73
2020	260	Cumberland County Schools	80,550,000	1,625	74
2020	80	Bertie County Schools	3,178,938	1,611	75
2020	520	Jones County Schools	1,610,761	1,592	76
2020	590	McDowell County Schools	9,243,000	1,574	77
2020	970	Wilkes County Schools	13,917,773	1,568	78
2020	940	Washington County Schools	1,805,006	1,553	79
2020	640	Nash-Rocky Mount Schools	23,115,861	1,550	80
2020	995	Yancey County Schools	3,135,824	1,537	81
2020	550	Lincoln County Schools	17,100,268	1,507	82
2020	421	Roanoke Rapids City Schools	3,999,598	1,485	83
2020	40	Anson County Schools	4,552,682	1,464	84
2020	620	Montgomery County Schools	5,274,000	1,445	85
2020	20	Alexander County Schools	6,800,000	1,441	86
2020	780	Randolph County Schools	22,475,064	1,437	87
2020	990	Yadkin County Schools	7,080,124	1,415	88
2020	150	Camden County Schools	2,600,000	1,405	89
2020	330	Edgecombe County Schools	7,759,905	1,390	90
2020	790	Rockingham County Schools	15,834,840	1,383	91
2020	570	Madison County Schools	3,077,120	1,382	92
2020	140	Caldwell County Schools	15,207,701	1,371	93
2020	840	Stanly County Schools	11,250,707	1,360	94
2020	860	Surry County Schools	9,574,380	1,299	95
2020	290	Davidson County Schools	23,918,377	1,297	96
2020	610	Mitchell County Schools	2,321,310	1,287	97
2020	120	Burke County Schools	14,981,050	1,289	98
2020	910	Vance County Schools	6,415,756	1,217	99
2020	430	Harnett County Schools	24,261,222	1,217	100
2020	220	Clay County Schools	1,522,000	1,200	101
2020	540	Lenoir County Schools	10,000,000	1,192	102
2020	960	Wayne County Schools	20,725,991	1,161	103
2020	170	Caswell County Schools	2,655,000	1,150	104
2020	770	Richmond County Schools	7,873,240	1,145	105
2020	820	Sampson County Schools	9,020,616	1,141	106
2020	890	Tyrrell County Schools	630,080	1,107	107
2020	380	Graham County Schools	1,215,197	1,082	108
2020	240	Columbus County Schools	5,489,031	1,034	109
2020	241	Whiteville City Schools	2,208,501	1,017	110
2020	310	Duplin County Schools	8,968,900	933	111
2020	400	Greene County Schools	2,560,000	904	112
2020	470	Hoke County Schools	5,700,000	854	113
2020	780	Robeson County Schools	13,305,000	832	114
2020	870	Swain County Schools	898,684	474	115
2020	295	Innovative School District	42,032	198	116
2020	999	STATE TOTAL	3,338,696,265	2,188	0



*Note: Districts not highlighted are the largest 12 LEA's in the state.
Source: <http://apps.schools.nc.gov/ords/f?p=145:1>

Local Teacher Supplements

Table 20 - Selected Statistics of Local Salary Supplements
Year 2021

Ranking	Year	LEA	LEA Name	Teacher No. of Position	Teacher No. Rec. Supplmt.	Teacher Average Supplmt.
1	2021	920	Wake County Schools	10,477	10,477	8,873
2	2021	600	Charlotte-Mecklenburg County Schools	10,903	10,847	8,818
3	2021	681	Chapel-Hill/Carrboro City Schools	926	926	8,441
4	2021	110	Buncombe County Schools	1,926	1,894	7,831
5	2021	320	Durham County Schools	2,477	2,354	7,375
6	2021	680	Orange County Schools	600	600	6,649
7	2021	190	Chatham County Schools	647	647	6,413
8	2021	340	Forsyth County Schools	3,975	3,899	5,614
9	2021	510	Johnston County Schools	2,417	2,417	5,563
10	2021	10	Alamance-Burlington Schools	1,745	1,744	5,142
11	2021	111	Asheville City Schools	358	358	5,134
12	2021	410	Guilford County Schools	5,526	5,526	4,927
13	2021	640	Nash-Rocky Mount Schools	937	934	4,858
14	2021	730	Person County Schools	346	346	4,815
15	2021	530	Lee County Schools	751	751	4,626
16	2021	250	Craven County Schools	831	826	4,578
17	2021	390	Granville County Schools	536	536	4,578
18	2021	670	Onslow County Schools	1,664	1,664	4,503
19	2021	900	Union County Schools	2,465	2,465	4,459
20	2021	270	Currituck County Schools	288	288	4,404
21	2021	350	Franklin County Schools	562	562	4,309
22	2021	710	Pender County Schools	598	598	4,264
23	2021	550	Lincoln County Schools	852	852	4,258
24	2021	821	Clinton City Schools	205	205	4,257
25	2021	130	Cabarrus County Schools	2,479	2,479	4,240
26	2021	880	Transylvania County Schools	307	307	4,205
27	2021	650	New Hanover County Schools	2,004	2,004	4,183
28	2021	280	Dare County Schools	456	456	4,165
29	2021	450	Henderson County Schools	893	890	4,057
30	2021	181	Hickory City Schools	314	314	3,955
31	2021	291	Lexington City Schools	249	233	3,897
32	2021	100	Brunswick County Schools	823	823	3,866
33	2021	980	Wilson County Schools	819	731	3,829
34	2021	630	Moore County Schools	792	792	3,806
35	2021	180	Catawba County Schools	1,165	1,165	3,728
36	2021	960	Wayne County Schools	1,336	1,336	3,625
37	2021	491	Mooresville City Schools	402	402	3,620
38	2021	260	Cumberland County Schools	3,130	3,130	3,523
39	2021	761	Asheboro City Schools	376	376	3,445
40	2021	182	Newton-Conover City Schools	220	220	3,409
41	2021	690	Pamlico County Schools	118	118	3,401
42	2021	292	Thomasville City Schools	172	172	3,389
43	2021	760	Randolph County Schools	1,161	1,152	3,318
44	2021	861	Elkin City Schools	94	94	3,316
45	2021	360	Gaston County Schools	1,842	1,830	3,246
46	2021	310	Duplin County Schools	703	703	3,242
47	2021	820	Sampson County Schools	589	589	3,227
48	2021	330	Edgecombe County Schools	438	438	3,214
49	2021	430	Harnett County Schools	1,467	1,467	3,211
50	2021	490	Iredell-Statesville Schools	1,247	1,247	3,055
51	2021	800	Rowan-Salisbury County Schools	1,525	1,520	3,007
52	2021	290	Davidson County Schools	1,318	1,297	2,966
53	2021	20	Alexander County Schools	313	312	2,935
54	2021	132	Kannapolis City Schools	402	402	2,925
55	2021	740	Pitt County Schools	1,633	1,633	2,901
56	2021	930	Warren County Schools	128	128	2,900
57	2021	780	Robeson County Schools	1,531	1,531	2,858
58	2021	160	Carteret County Schools	687	687	2,852
59	2021	990	Yadkin County Schools	390	390	2,742

Table 20 - Selected Statistics of Local Salary Supplements
Year 2021

Ranking	Year	LEA	LEA Name	Teacher No. of Position	Teacher No. Rec. Supplmt.	Teacher Average Supplmt.
60	2021	440	Haywood County Schools	496	496	2,714
61	2021	300	Davie County Schools	463	463	2,627
62	2021	470	Hoke County Schools	594	594	2,618
63	2021	520	Jones County Schools	90	90	2,500
64	2021	910	Vance County Schools	361	361	2,500
65	2021	421	Roanoke Rapids City Schools	203	203	2,490
66	2021	420	Halifax County Schools	179	179	2,377
67	2021	240	Columbus County Schools	371	371	2,358
68	2021	950	Watauga County Schools	403	403	2,355
69	2021	840	Stanly County Schools	659	634	2,315
70	2021	970	Wilkes County Schools	595	595	2,311
71	2021	750	Polk County Schools	168	168	2,274
72	2021	830	Scotland County Schools	406	406	2,252
73	2021	790	Rockingham County Schools	861	861	2,231
74	2021	220	Clay County Schools	90	1	2,145
75	2021	120	Burke County Schools	861	861	2,125
76	2021	230	Cleveland County Schools	1,082	1,082	2,116
77	2021	241	Whiteville City Schools	171	171	2,078
78	2021	620	Montgomery County Schools	276	276	2,043
79	2021	540	Lenoir County Schools	628	628	2,000
80	2021	850	Stokes County Schools	454	454	1,940
81	2021	700	Pasquotank County Schools	396	396	1,885
82	2021	80	Bertie County Schools	127	127	1,837
83	2021	140	Caldwell County Schools	760	760	1,753
84	2021	150	Camden County Schools	136	136	1,744
85	2021	70	Beaufort County Schools	484	484	1,660
86	2021	862	Mount Airy City Schools	117	117	1,561
87	2021	90	Bladen County Schools	322	322	1,558
88	2021	720	Perquimans County Schools	121	121	1,524
89	2021	770	Richmond County Schools	484	484	1,497
90	2021	60	Avery County Schools	171	171	1,476
91	2021	590	McDowell County Schools	487	487	1,457
92	2021	210	Edenton-Chowan County Schools	155	155	1,453
93	2021	460	Hertford County Schools	196	196	1,413
94	2021	860	Surry County Schools	726	726	1,281
95	2021	580	Martin County Schools	267	267	1,200
96	2021	660	Northampton County Schools	118	118	1,181
97	2021	40	Anson County Schools	256	256	1,122
98	2021	810	Rutherford County Schools	511	511	1,103
99	2021	370	Gates County Schools	130	130	1,100
100	2021	890	Tyrrell County Schools	55	55	1,100
101	2021	400	Greene County Schools	200	200	1,000
102	2021	570	Madison County Schools	194	194	1,000
103	2021	560	Macon County Schools	357	357	963
104	2021	500	Jackson County Schools	278	278	916
105	2021	480	Hyde County Schools	66	66	723
106	2021	940	Washington County Schools	85	85	672
107	2021	50	Ashe County Schools	256	256	600
108	2021	30	Alleghany County Schools	124	124	500
109	2021	995	Yancey County Schools	152	152	300
110	2021	610	Mitchell County Schools	140	140	108
111	2021	170	Caswell County Schools	185	0	0
112	2021	200	Cherokee County Schools	251	0	0
113	2021	380	Graham County Schools	92	0	0
114	2021	870	Swain County Schools	138	0	0
115	2021	422	Weldon City Schools	63	0	0
	2021	999	STATE TOTAL	101,546	100,252	4,942

*Note: Districts not highlighted are the Largest 12 LEA's in the state.
Source: <http://apps.schools.nc.gov/ords/f?p=145:1>



Total Per Pupil Expenditure

Table 25 - Per Pupil Expenditure Ranking
Child Nutrition Excluded
Year 2020

Year	LEA	LEA Name	State PPE	State Rank	Federal PPE	Federal Rank	Local PPE	Local Rank	Total PPE	Total Rank
2020	10	Alamance-Burlington Schools	6,386.80	100	637.96	66	1,905.18	57	8,929.94	101
2020	20	Alexander County Schools	7,181.93	50	536	88	1,540.94	93	9,258.87	85
2020	30	Alleghany County Schools	8,621.99	20	808.63	27	2,217.42	33	11,648.04	17
2020	40	Anson County Schools	8,202.48	27	846.17	22	1,861.02	80	10,709.67	36
2020	50	Ashe County Schools	8,063.35	30	722.07	43	2,016.80	50	10,802.22	33
2020	60	Avery County Schools	8,739.31	16	869.01	18	2,201.99	36	11,810.31	15
2020	70	Beaufort County Schools	6,882.90	69	781.95	32	2,513.11	23	10,177.96	46
2020	80	Bertie County Schools	9,479.29	9	778.85	33	1,825.55	85	11,883.69	13
2020	90	Bladen County Schools	7,747.07	34	1,134.32	8	1,561.08	89	10,442.47	39
2020	100	Brunswick County Schools	6,624.39	81	614.91	73	2,711.63	19	9,950.93	54
2020	110	Buncombe County Schools	6,463.44	91	638.42	65	2,923.98	14	10,015.84	62
2020	111	Asheville City Schools	6,651.43	80	578.36	79	5,825.37	2	13,055.16	8
2020	120	Burke County Schools	7,035.32	59	658.6	57	1,455.63	97	9,149.45	88
2020	130	Cabarrus County Schools	6,165.23	112	359.14	112	2,134.47	39	8,658.84	111
2020	132	Kannapolis City Schools	6,478.26	90	548.67	85	2,250.87	32	9,276.80	82
2020	140	Caldwell County Schools	7,025.70	61	544.98	86	1,856.63	88	9,136.29	89
2020	150	Camden County Schools	8,281.54	25	283.16	115	1,555.10	91	10,119.80	49
2020	160	Carteret County Schools	6,510.00	88	515.36	96	3,017.62	12	10,042.98	51
2020	170	Caswell County Schools	8,921.91	13	696.54	51	1,347.92	102	10,966.37	27
2020	180	Catawba County Schools	6,304.70	105	563.15	83	1,795.78	66	8,663.61	109
2020	181	Hickory City Schools	6,552.09	86	653.23	60	1,824.64	63	9,029.96	94
2020	182	Newton-Conover City Schools	6,929.08	68	527.12	91	2,062.78	46	9,518.96	67
2020	190	Chatham County Schools	6,493.57	89	404.66	109	3,345.89	7	10,234.12	45
2020	200	Cherokee County Schools	8,019.19	32	699.19	50	2,542.70	22	11,261.08	19
2020	210	Edenton-Chowan County Schools	8,468.88	21	639.3	64	2,030.62	48	11,136.80	21
2020	220	Clay County Schools	8,870.71	15	578.81	80	1,560.45	90	11,007.77	25
2020	230	Cleveland County Schools	7,067.54	57	767.49	35	1,780.78	68	9,615.79	64
2020	240	Columbus County Schools	7,839.36	36	711.41	46	1,017.51	113	9,368.28	75
2020	241	Whiteville City Schools	7,895.83	35	985.58	12	1,115.32	112	9,796.73	58
2020	250	Craven County Schools	6,441.34	92	713.49	45	1,828.15	62	8,982.98	98
2020	260	Cumberland County Schools	6,406.80	98	764.26	37	1,809.67	64	8,980.53	99
2020	270	Currituck County Schools	6,613.92	83	383.18	111	2,883.25	20	9,680.35	62
2020	280	Dare County Schools	6,354.75	104	435.17	106	4,339.50	3	11,129.42	22
2020	290	Davidson County Schools	6,437.89	93	397.45	109	1,172.84	108	8,008.18	116
2020	291	Lexington City Schools	7,028.02	60	651.07	62	1,888.23	59	9,565.32	66
2020	292	Thomasville City Schools	7,151.98	53	998.09	10	2,254.39	31	10,402.46	40
2020	295	Innovative School District	8,124.80	29	2,280.13	2	404.99	116	10,809.72	32
2020	300	Davie County Schools	6,375.41	101	413.31	107	1,968.32	53	8,757.04	108
2020	310	Duplin County Schools	6,817.89	73	620.52	72	1,115.89	111	8,554.30	113
2020	320	Durham County Schools	6,895.89	78	714.81	44	3,801.30	5	11,212.00	20
2020	330	Edgecombe County Schools	7,867.12	33	930.25	15	1,438.71	99	10,236.08	44
2020	340	Forsyth County Schools	6,398.38	99	631.57	67	2,330.57	28	9,358.52	78
2020	350	Franklin County Schools	6,833.82	72	581.27	84	2,061.08	47	9,456.25	70
2020	380	Gaston County Schools	6,249.80	108	602.15	75	1,752.05	71	8,603.80	112
2020	370	Gates County Schools	9,250.27	11	487.66	98	2,007.83	61	11,745.76	16
2020	380	Graham County Schools	9,207.08	12	1,168.85	7	2,102.63	44	12,478.56	11
2020	390	Granville County Schools	7,124.55	55	446.13	104	1,836.98	61	9,407.84	73
2020	400	Greene County Schools	8,703.12	19	915.31	16	1,155.88	109	10,774.29	35
2020	410	Guilford County Schools	6,429.04	97	658.14	58	2,768.53	15	9,855.71	56
2020	420	Halifax County Schools	9,381.34	10	1,293.25	6	2,281.47	29	12,956.06	9
2020	421	Roanoke Rapids City Schools	7,147.94	54	530.87	90	1,897.27	77	9,376.08	74
2020	422	Weldon City Schools	10,536.56	5	1,836.74	4	2,738.03	18	15,111.33	2
2020	430	Harnett County Schools	6,806.92	74	536.67	87	1,316.06	103	8,659.65	110
2020	440	Haywood County Schools	6,803.00	84	758.85	40	2,341.80	27	9,703.85	61
2020	450	Henderson County Schools	6,304.05	106	581.39	77	2,141.40	38	9,026.84	95
2020	460	Hertford County Schools	8,898.28	14	768.78	36	1,828.70	84	11,293.76	18
2020	470	Hoke County Schools	7,396.42	42	630.86	88	913.65	114	8,941.03	100
2020	480	Hyde County Schools	14,884.88	1	2,867.36	1	3,016.28	10	20,601.50	1

Table 25 - Per Pupil Expenditure Ranking
Child Nutrition Excluded
Year 2020

Year	LEA	LEA Name	State PPE	State Rank	Federal PPE	Federal Rank	Local PPE	Local Rank	Total PPE	Total Rank
2020	490	Iredell-Statesville Schools	6,194.28	111	532.78	89	1,770.45	70	8,497.51	114
2020	491	Mooresville City Schools	6,087.99	115	354.6	113	2,991.47	13	9,434.06	72
2020	500	Jackson County Schools	7,078.25	56	653.88	59	2,383.22	26	10,113.35	50
2020	510	Johnston County Schools	6,537.63	87	458.48	101	1,717.86	74	8,713.97	108
2020	520	Jones County Schools	10,397.55	6	1,003.30	9	1,774.73	69	13,175.58	7
2020	530	Lee County Schools	6,432.51	95	525.39	92	1,804.89	65	8,762.79	104
2020	540	Lenoir County Schools	6,977.97	64	843.18	23	1,450.70	98	9,271.85	83
2020	550	Lincoln County Schools	6,218.00	109	392.06	110	1,829.30	83	8,239.36	115
2020	560	Macon County Schools	7,023.57	62	593.63	76	2,020.03	49	9,637.23	63
2020	570	Madison County Schools	8,373.78	23	834.02	24	1,740.01	72	10,947.81	28
2020	580	Martin County Schools	8,711.71	18	733.03	41	2,403.78	24	11,848.52	14
2020	590	McDowell County Schools	7,261.00	47	773.92	34	1,709.80	75	9,744.52	59
2020	600	Charlotte-Mecklenburg County Schools	6,144.65	113	476.13	100	2,742.22	17	9,363.00	77
2020	610	Mitchell County Schools	8,732.59	17	673.78	55	1,279.34	105	10,685.71	37
2020	620	Montgomery County Schools	7,498.04	41	832.53	25	2,214.60	34	10,545.17	38
2020	630	Moore County Schools	6,258.46	107	442.99	105	2,388.34	25	9,089.79	91
2020	640	Nash-Rocky Mount Schools	6,851.72	79	681.56	53	1,573.09	87	8,906.37	102
2020	650	New Hanover County Schools	6,372.77	102	525.14	93	3,018.14	11	9,916.05	55
2020	660	Northampton County Schools	10,914.42	3	1,882.78	3	2,092.91	45	14,890.11	4
2020	670	Onslow County Schools	6,369.96	103	520.49	95	2,115.77	42	9,006.22	97
2020	680	Orange County Schools	6,438.85	94	314.71	114	4,334.18	4	11,085.74	23
2020	681	Chapel-Hill/Carrboro City Schools	6,217.12	110	223.55	116	6,222.77	1	12,663.44	10
2020	690	Pamlico County Schools	9,805.84	7	937.88	14	3,171.22	8	13,914.94	5
2020	700	Pasquotank County Schools	7,531.70	39	732.03	42	1,976.25	52	10,239.98	43
2020	710	Pender County Schools	6,431.09	96	483.1	99	1,963.27	54	8,877.46	103
2020	720	Perquimans County Schools	6,327.13	24	689.02	52	1,857.66	60	10,873.81	29
2020	730	Person County Schools	7,181.55	51	625.92	71	1,898.70	58	9,706.17	60
2020	740	Pitt County Schools	6,759.59	76	825.88	26	1,781.93	67	9,367.40	76
2020	750	Polk County Schools	8,023.48	31	453.53	103	2,575.02	21	11,052.03	24
2020	760	Randolph County Schools	6,711.09	77	578.61	78	1,434.00	100	8,723.70	107
2020	761	Asheboro City Schools	6,882.07	71	643.82	63	2,104.34	43	9,610.23	65
2020	770	Richmond County Schools	7,349.06	45	806.39	28	1,307.02	104	9,462.47	68
2020	780	Robeson County Schools	4,990.91	40	795.84	30	742.8	115	6,038.55	93
2020	790	Rockingham County Schools	6,989.56	63	709.76	47	1,808.89	66	9,308.24	81
2020	800	Rowan-Salisbury County Schools	6,619.57	82	652.43	61	2,188.70	37	9,460.70	69
2020	810	Rutherford County Schools	7,626.56	38	846.77	21	1,673.79	79	10,147.12	47
2020	820	Sampson County Schools	7,237.65	48	678.66	54	1,154.74	110	9,071.05	92
2020	821	Clinton City Schools	6,914.44	68	566.89	81	1,731.53	73	9,212.86	87
2020	830	Scotland County Schools	7,638.18	37	969.3	13	2,211.94	35	10,819.42	31
2020	840	Stanly County Schools	6,923.85	67	625.94	70	1,541.35	92	9,091.14	90
2020	850	Stokes County Schools	7,179.03	52	707.5	48	2,117.83	41	10,004.36	53
2020	860	Surry County Schools	7,082.93	58	783.78	39	1,464.82	65	9,321.53	80
2020	861	Elkin City Schools	7,350.83	44	524.23	94	1,925.08	56	9,799.94	57
2020	862	Mount Airy City Schools	7,312.16	46	884.27	19	1,943.39	55	10,119.82	48
2020	870	Swain County Schools	8,145.97	28	990.64	11	1,657.25	81	10,793.86	34
2020	880	Transylvania County Schools	6,882.14	70	682.79	56	3,458.00	6	11,002.93	26
2020	890	Tyrrell County Schools	12,675.40	2	764.01	38	1,539.29	94	14,978.70	3
2020	900	Union County Schools	5,899.24	116	605	74	2,256.83	30	8,761.07	105
2020	910	Vance County Schools	8,460.28	22	703.37	49	1,207.61	106	10,371.26	41
2020	920	Wake County Schools	6,131.95	114	453.93	102	2,787.90	16	9,353.78	79
2020	930	Warren County Schools	9,515.26	8	796.8					

