

Mayor's ARPA Spending Plan

Organization	Program	Category	FY22 + FY23	FY23 + FY24	Program Total
Potter Park Zoo	2021 Lost Education Program	Economic Impact	\$171,000		\$171,000
Potter Park Zoo Total					\$171,000
United Way	VITA Mobile	Economic Impact	\$735,000		\$735,000
United Way	LaunchPAD	Economic Impact	\$52,500		\$52,500
United Way	Grassroots Greenhouse	Economic Impact	\$200,000		\$200,000
United Way Total					\$987,500
Office of Financial Empowerment	Marketing for OFE	Economic Impact	\$100,000		\$100,000
Office of Financial Empowerment	Guaranteed Income Pilot	Economic Impact	\$500,000	\$500,000	\$1,000,000
Office of Financial Empowerment	Clear DWL balances	Economic Impact	\$102,000		\$102,000
Office of Financial Empowerment Total					\$1,202,000
LEAP/LEDC	Lansing Equitable Economic Development	Economic Impact	\$2,000,000	\$2,000,000	\$4,000,000
LEAP/LEDC	Façade	Economic Impact	\$300,000	\$200,000	\$500,000
LEAP/LEDC	Corridor Improvement Authority	Economic Impact	\$400,000		\$400,000
LEAP/LEDC	Conversion start-up costs	Economic Impact	\$100,000	\$100,000	\$200,000
LEAP/LEDC Total					\$5,100,000
NAACP	Southside Comm Center	Economic Impact	\$50,000	\$50,000	\$100,000
NAACP	Brand New Me	Economic Impact	\$100,000		\$100,000
NAACP	Mikey23	Economic Impact	\$125,000	\$125,000	\$250,000
NAACP	North Star Alliance for Justice	Economic Impact	\$100,000	\$100,000	\$200,000
NAACP Total					\$650,000
Parks & Rec	Disc golf	Public Health	\$100,000		\$100,000
Parks & Rec	Facility at Adado	Public Health	\$225,000		\$225,000
Parks & Rec	Pump Track	Public Health	\$175,000		\$175,000
Parks & Rec	Risdale Walking Path	Public Health	\$175,000		\$175,000
Parks & Rec	Hunter Park Pool upgrades	Public Health	\$500,000		\$500,000
Parks & Rec	Sycamore Park Splashpad	Public Health	\$400,000		\$400,000
Parks & Rec	Clifford Park Pickleball	Public Health	\$250,000		\$250,000
Parks & Rec	Marshall Park Bball	Public Health	\$325,000		\$325,000
Parks & Rec	Tree planting	Public Health	\$75,000		\$75,000
Parks & Rec	Fulton Park Overlook	Public Health	\$50,000		\$50,000
Parks & Rec	Foster Park upgrades	Public Health	\$75,000		\$75,000
Parks & Rec	Forestry Waste Air Burner	Public Health	\$200,000		\$200,000
Parks & Rec	Riverfront park restroom	Public Health	\$225,000		\$225,000
Parks & Rec	Playgrounds	Public Health	\$500,000		\$500,000
Parks & Rec Total					\$3,275,000
LEPFA	Operations Support	Economic Impact	\$600,000		\$600,000
LEPFA Total					\$600,000
Lansing businesses	Downpayment assistance	Economic Impact	\$250,000	\$250,000	\$500,000
Lansing businesses Total					\$500,000
Advance Peace	Gun violence prevention	Public Health	\$300,000	\$350,000	\$650,000
Advance Peace Total					\$650,000
YMCA	Child care programs	Public Health	\$160,000		\$160,000
YMCA Total					\$160,000
Larry Mitchel Trice Sr. Community Outreach Services	Community Outreach Services	Economic Impact	\$100,000		\$100,000
Larry Mitchel Trice Sr. Community Outreach Services Total					\$100,000

Organization	Program	Category	FY22 + FY23	FY23 + FY24	Program Total
Lansing School District/Promise	Grad Assistant	Economic Impact	\$200,000	\$200,000	\$400,000
Lansing School District/Promise Total					\$400,000
Eastside Community Action Coalition	Community Programs	Economic Impact	\$255,000		\$255,000
Eastside Community Action Coalition Total					\$255,000
Assembly of Lansing Pastors	Non-Governmental community centers	Economic Impact	\$250,000	\$250,000	\$500,000
Kingdom Ministry	KM program	Economic Impact	\$125,000	\$125,000	\$250,000
Assembly of Lansing Pastors Total					\$750,000
LPD	Zencity	Public Health	\$60,000		\$60,000
LPD	PAL	Public Health	\$20,000	\$20,000	\$40,000
LPD Total					\$100,000
Neighborhood Advisory Board	Grants	Economic Impact	\$200,000	\$200,000	\$400,000
Neighborhood Advisory Board Total					\$400,000
Arts Grants	Grants	Economic Impact	\$200,000	\$200,000	\$400,000
Arts Grants Total					\$400,000
Public Sector Consultants	Grants	Economic Impact	\$100,000	\$100,000	\$200,000
Public Sector Consultants Total					\$200,000
DNACE	Gun Violence	Public Health	\$15,000	\$15,000	\$30,000
DNACE Total					\$30,000
Finance	General Ledger Software	Revenue Loss	\$1,000,000		\$1,000,000
Finance	ARPA Contract Manager	Economic Impact	\$100,000	\$100,000	\$200,000
Finance Total					\$1,200,000
DLI/LEAP	Small Business Assistance	Economic Impact	\$600,000	\$600,000	\$1,200,000
DLI/LEAP Total					\$1,200,000
Supporting Gov't Services	General Fund	Revenue Loss	\$9,500,000	\$11,094,164	\$20,594,164
Supporting Gov't Services	Parking	Revenue Loss	\$5,000,000		\$5,000,000
Supporting Gov't Services Total					\$25,594,164
City of Lansing	City Council Projects	To be determined	\$1,000,000	\$1,000,000	\$2,000,000
City of Lansing	Equipment and Fleet	Economic Impact	\$1,000,000	\$1,000,000	\$2,000,000
City of Lansing	Premium Pay	Premium Pay	\$2,000,000		\$2,000,000
City of Lansing Total					\$4,000,000
TOTALS			\$31,345,500	\$18,579,164	\$49,924,664

City of Lansing Total Award	\$49,924,664
Proposed Awards	\$49,924,664
Remaining Funds	\$0