

ARLINGTON COUNTY, VIRGINIA

County Board Agenda Item Meeting of February 20, 2021

DATE: February 15, 2021

SUBJECT: Request to authorize advertisement of a public hearing for consideration of the Fiscal Year (FY) 2022 Department of Parks and Recreation (DPR) program and service fees.

C. M. RECOMMENDATION:

Authorize the advertisement of a public hearing to be held on April 8, 2021, for consideration of the FY 2022 DPR program, services, and membership fees (Attachment I).

ISSUES: As part of the annual budget process, authorization from the County Board is being requested to advertise a public hearing on proposed FY 2022 DPR program and services fees.

SUMMARY: Attached to this report is a draft County Board resolution setting the fees for programs and services offered by DPR that reflects the Proposed FY 2022 Fees.

BACKGROUND: DPR has charged fees for more than 45 years to complement tax revenues to provide and sustain high quality parks and recreation facilities and services. Arlington's parks, community centers, gyms, fields, trails, and other community amenities are available for use by all County residents. In order to provide programming and services at these facilities, additional staffing and supply costs are incurred. These costs provide benefits only to those who use the programs and services. Assessing user or "participation" fees to cover a portion of those costs eases the burden on taxpayers. These fees are guided by the Department's cost recovery philosophy, which was originally approved by the County Board in FY 2010, with an updated policy approved by the County Board in FY 2014.

DISCUSSION: The County Manager's Proposed Budget for FY 2022 includes new programs as well as changes to DPR fees to better achieve cost recovery goals and to align with other jurisdictions. In a given year, DPR offers 3,500 classes, 675 camps, sports leagues with hundreds of teams and thousands of players, and a variety of other specialized activities. All of those individual fees are not listed in this document; rather, where applicable, a range of costs is detailed allowing the public an opportunity to review and understand how activities are priced and see that reflected in the class and camp catalogues that are released throughout the year.

County Manager:

MJS / Muc

County Attorney:



Staff: Angela Lucas, DPR

33. L.

Certain programs that are offered over an extended period (such as different sessions of summer camps) are listed in the resolution with fees for their full program cycle. Fees may be prorated if a program cycle varies from the standard full program cycle listed below. For example, if a holiday such as the Fourth of July falls during one of the sessions, then it is pro-rated as such and the total fee is calculated less the holiday.

Fee changes, additions and eliminations for FY 2022 include:

- Creation of new fees for activities formally offered for the first time in FY 2022:
 - All-day Preschool and All-day Preschool Extended Day
 - Indoor Track and Field
 - Dodgeball, Kickball, Human Foosball, Soccer, Tennis
 - Water Safety Instructor Certification
 - Virtual Programs
- Adjustment of existing fees to more accurately reflect actual costs and/or DPR policy on how fees are calculated:
 - Fees for the aquatics and gymnastics teams are adjusted to reflect 100% cost recovery from projected participation in the next fiscal year. Fees were developed in collaboration with the different team booster clubs.
 - Adjust fees in creative arts programs to better align with program offerings
 - Adjust fees in youth sports leagues to better align with program offerings
- Elimination of Pool Use fees

The proposed fee increases and new fees for programs are expected to generate a total of \$142,800 in additional revenue in FY 2022 with no change to the County's tax support of DPR when considering related expenses.

Reduced fees will continue to be offered to those in economic need based on the Section 8 median income scale for extremely low, very low, and low levels as published by the U.S. Department of Housing and Urban Development (HUD) for the region, which is based on household size and income. Residents in these categories can qualify for fee reductions ranging from 25% to 75%. DPR continues to offer a temporary hardship policy that allows for fee and payment plan adjustments to be made based on temporary economic hardships, such as the loss of a job. The goal of the DPR Fee Reduction Policy is to ensure that fees are not a barrier to participation in DPR classes, camps and programs.

In FY 2020, fee reductions totaling approximately \$496,711 were given to community members for classes, camps and programs. The chart below demonstrates the continued growth of the fee reduction program.

Fee Reductions (Formally Qualified)	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Members in Qualified Households taking advantage of income-based fee reduction in the fiscal year	2,222	2,341	2,697	2,811	3,089	2,617

PUBLIC ENGAGEMENT:

Fees:

Level of Engagement: Communicate

Outreach Methods: In 2008, DPR engaged a consultant, GreenPlay, LLC, to develop a fee setting philosophy and methodology. During this process, DPR engaged with multiple stakeholders for input, including to identify within which pyramid levels to place programs and services. The result of this consultant work was a benefits-based cost recovery philosophy which was adopted by the County Board in FY 2010, with an updated policy approved by the County Board in FY 2014. DPR has continued to set fees in alignment with the cost recovery philosophy. Each year, DPR shares the proposed fees in February by posting bilingual fliers in all community centers and nature centers and sending out email blasts to all active participants in RecTrac (DPR's registration system), all active players in league sports, and all presidents of sports affiliate leagues. The fliers and emails include information on where to find detailed information about proposed fees as well as the opportunities for public comment at the two budget hearings.

Community Feedback: A public hearing on this item will be held on April 8, 2021.

FISCAL IMPACT: The DPR program fees are projected to generate a total of \$11,100,430 in revenue and are included in the County Manager's FY 2022 Proposed Budget.

The proposed program fee increases are included in the County Manager's FY 2022 Proposed Budget and are projected to yield an additional \$142,800 in revenue in Supplemental Fee Programs.

ATTACHMENT I - COUNTY BOARD RESOLUTION

THE COUNTY BOARD HEREBY RESOLVES that effective July 1, 2021, (with the exception of summer camp fees, which will be charged for all sessions beginning summer 2021), the fees listed below will be charged for programs and services of the Department of Parks and Recreation (DPR); Administrative procedures established by DPR and within County Board-approved guidelines shall be used to mitigate the impact of such fees on eligible families and individuals.

*Highlighted numbers represent fees that have changed from FY 2021 to FY 2022.

Department of Parks and Recreation Fiscal Year 2022 Fees

The Department of Parks and Recreation offers a variety of classes, camps, family programs, leagues, fitness memberships, and facility and field reservations for a fee. This schedule provides an overview of the offerings available as well as the associated fees.

Fees are listed for services and programs. In program listings, the fee may be listed as an exact amount or as a range. In the latter, the range amount indicates that there are different offerings at different rates within that band. Most often, those different rates are based on varying program lengths and varying number of times each program or class may be held in quarters throughout the year.

Reduced fees will continue to be offered to those in economic need through the DPR Fee Reduction Policy, which includes criteria for determining ongoing need as well as temporary economic hardships.

DPR administrative fees are listed first so participants have an idea of what types of fees may be charged in addition to the base participation fee. In each program area thereafter, check boxes demonstrate which of these administrative fees may be assessed for those activates.

DPR may prorate these fees for programs as necessary if the number of days or hours the program is held varies (i.e. program day falls on a County holiday). The per-day, per-hour, or per-session cost will remain consistent with the fee unit(s) detailed in this fee resolution.

DPR Administrative Fees

DPR assesses several administrative and nonresident fees. These fees are noted in the description with each category and then detailed out in the following tables. For camps and other long-term programs, unless otherwise noted, the non-resident surcharge will equal 15% of the base resident fee, with an annual cap equal to no more than 5% of the highest base fee in each program noted. This non-resident surcharge is now referred to as the program non-resident surcharge.

NONRESIDENT SURCHARGES	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
The fees below are for all programs that allow nonresidents and charge a surcharge (on top of the base resident fee) to participate. Percent nonresident surcharges are calculated as a percentage of the resident fee, which is then added to that base for the total nonresident cost.				
Adult Sport League and Pick-Up Non-Resident Surcharge Fee added to team fee (per non-resident player)	Per Player	30	30	30
Program Non-Resident Surcharge 15% of base resident rate up to a cap of 5% of the highest base fee paid in the activity.	Per Participant	15% or 5% of highest level fee	15% or 5% of highest level fee	15% or 5% of highest level fee
Class Non-Resident Surcharge Assessed per participant for each class offering and for each lesson of private swim and/or private tennis lessons	Per Class/ Lesson Package	20	20	20
Supervised Studio Time Non-Resident Surcharge Fee added to base rate for supervised open studio time in art and woodworking studios	Per Session	5	5	5
Premium Program Non-Resident Surcharge 100% of base resident rate for offerings with the highest individual benefit, e.g. facility rentals, golf and birthday parties	Per Event/ Registration	100%	100%	100%
Non-Resident Daily Pass Surcharge 25% of base resident rate added to facility daily passes.	Per Pass	n/a	25%	25%
Non-Resident Membership Surcharge 30% of base resident rate added to facility memberships.	Per Membership	n/a	30%	30%

ADMINISTRATIVE FEES/ DISCOUNTS	FEE UNIT(S)	FY 2020 Fee/ Discount	FY 2021 Fee/ Discount	Proposed FY 2022 Fee/ Discount
The fees below are additional administrative fees and discounts that may apply to various programs and services. Fees are assessed based on the additional administrative work required to accommodate specialized actions beyond normal registration and reservation actions. Discounts are based on DPR fee reduction policy.				
Class Supply Fees Examples include music together, fencing, and art.	Per Offering	8-70	8-70	8-70
Cancellation/Refund Fees <i>The cancellation and refund fees policy is currently being updated by DPR. The updated policy will assess cancellation fees as a standard dollar amount or sliding percentage rate of the total cost of the program being cancelled based on the program type and the number of days prior to the start date for the program that the cancellation occurs.</i>	Program Specific	\$20 or a percentage of the program, cost dependent on cancellation date	\$20 or a percentage of the program, cost dependent on cancellation date	\$20 or a percentage of the program, cost dependent on cancellation date
Credit Card Convenience Fee Convenience fee charged for all credit card transactions	Per Transaction	2.5% of transaction amount	2.5% of transaction amount	2.5% of transaction amount
Application Fee Fee credited to the total program cost for camps/long-term programs to be paid at the time of formal application (refunded if customer stays on waiting list)	Per Enrollment	25	25	25
Camp/Long-Term Program Enrollment Deposit (Payment Plan Participants Only)	Per Enrollment	25% of total fee/50	25% of total fee/50	25% of total fee/50
Late Payment Fee	Per Payment	20	20	20
Short Term Rental Programs Late Fee	Per Month/Per Rental	1.5% of rental fee	1.5% of rental fee	1.5% of rental fee
Field Fund Late Fee	Per Month/ Per Season	1.5% of fee	1.5% of fee	1.5% of fee
Senior Discount for Enjoy Arlington Classes (ages 55 and over)	Per Class	30%	30%	30%

ADMINISTRATIVE FEES/ DISCOUNTS	FEE UNIT(S)	FY 2020 Fee/ Discount	FY 2021 Fee/ Discount	Proposed FY 2022 Fee/ Discount
Financial Need-Based Fee Reduction Based on the Section 8 income guidelines, residents may qualify for a fee reduction of 25%, 50%, or 75% based on demonstrated financial need. Fee reductions are annual per household.	Per Household	25%/50%/75%	25%/50%/75%	25%/50%/75%
Temporary Economic Hardship Based on demonstrated financial need, households may qualify for a one-time or temporary fee reduction or re-calibration of payment plans.	Per Household	Varied	Varied	Varied

Camps

A broad range of camps are offered, beginning with options for preschoolers at least three years of age through teenagers up to 18 years of age. Additional camp offerings for individuals with disabilities are offered to adults as well. Camp offerings include general recreation and specialized recreation camps that span the focus areas of nature, history, arts, trips, and other adventures. Camps are held for a standard number of core hours and often provide options for extended hours.

DPR also contracts with camp vendors to provide numerous other camp offerings to the community. These vendors are awarded camp contracts with DPR through a competitive process. Vendors must meet DPR requirements (e.g., staffing ratios, background checks, fee reductions) in order to provide camps on behalf of DPR. Each vendor pays DPR a percentage of their enrollment revenue and a \$10 fee per instructor for background checks. These vendors set their own fees so they are not included in this resolution. DPR does monitor those fees to ensure that they are reasonable and in line with other jurisdictions.

Administrative Fees which may Apply				
✓ Application Fee	✓ Enrollment Deposit	✓ Program Non-Resident Surcharge	✓ Refund/Household Credit Fee	✓ Late Payment Fee

SUMMER CAMPS	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
Camps for Preschoolers				
Provide fun social environments and learning with daily sessions that last 3 hours. Little Explorers is a licensed child care program through the Virginia Department of Social Services.				
Little Explorers Core Program				
3 hours daily		145	150	150
7 hours daily	Weekly	N/A	N/A	350
Classic Camps				
Classic camps operate as a traditional recreational day camp with both structured and unstructured play. Classic camps include a variety of programming options such as physical activity, art and crafts, field trips and more.				
Summer Fest (10 hours daily)	Weekly	255	270	270

SUMMER CAMPS	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
Junior Jams (hours vary)	Bi-Weekly	62	65	65
Summer Adventure – Core Hours (7 hours daily)	Weekly	236	250	250
Summer Adventure – Extended Hours (2 hours daily)	Weekly	32	34	34
Summertime Thrills – Core Hours (7 hours daily)	Weekly	260	275	275
Summertime Thrills – Extended Hours (2 hours daily)	Weekly	32	34	34
Summer Expedition/School – Core Hours (6 hours daily - Formerly Express)	Weekly	83	87	87
Summer Expedition – Extended Hours (3 hours daily)	Weekly	46	48	48
TEAM Summer Camp (6 hours for 9 days)	Session	132	140	140
Gymnastics Camp Full Day (6 hours daily)		347	350	350
Extended Hours (1 hour morning or afternoon)	Weekly	17	17	17
Gymnastics Camp (3.25 hours daily)	Weekly	188	197	197
Power of Wellness (formerly Wellness Warriors)				
Full Day (7 hours daily)		220	230	230
Extended Hours (3 hours daily)	Weekly	30	35	35
Teens Experiencing Real Food Cooking Camp (7 hours daily)	Weekly	250	260	260
Nature & History Camps				
Nature camps provide opportunities for youth to explore Arlington's natural resources and facilities. History camps provide opportunities for youth to learn about Civil War soldiers' and farmers' lives, including visits to Civil War sites and farms.				
Farm History (formerly Arlington Farmer; 4 days for 5 hours daily)	Weekly	218	218	218
Travel History Explorer (formerly Battlefield Explorers)				
Full Day (7 hours daily)		377	377	377
Extended Hours (PM, 2 hours)	Weekly	N/A	32	32
Treks & Travels, Tributaries to Tides, Nature Nomads, Water Wanderers				
Full Day (6.5 hours daily)		350	350	350
Extended Hours (PM, 2 hours)	Weekly	N/A	32	32
A Soldier's Life				
Full Day (5 hours daily)		272	272	272
Extended Hours (PM, 2 hours)	Weekly	N/A	32	32

SUMMER CAMPS	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
Civil War Soldier, Civil War Spy Half Day (3 hours daily) Extended Hours (AM, 1 hour) Extended Hours (PM, 1 hour)	Weekly	164 N/A N/A	164 16 16	164 16 16
Critter Kingdoms, Ancient Animals, Invert Investigations, Nature Camp Classic Half Day (3.5 hours daily) Extended Hours (AM, 1 hour) Extended Hours (PM, 1 hour) Extended Hours (PM, 2 hours)	Weekly	191 N/A N/A N/A	191 16 16 32	191 16 16 32
A Spy's Life Full Day (5 hours daily)	Weekly	243	243	243
Hiking Camp (5 hours daily)	Weekly	N/A	N/A	275
Art Camps Art camps provide opportunities for youth to build skills in a variety of art techniques. Participants explore their creative side and use their imagination through drawing, painting, sculpting, printmaking, mask making, mixed media, and more. Each camp includes a field trip to an art museum and a final art show for campers and parents.				
Creative Arts Camp: Art Explorers (3.5 hours daily)	Weekly	130	140	140
Teen Artist Series Drawing & Painting (6 hours daily)	Biweekly	608	640	640
Teen Artist Series Photography, Teen Artists Series Ceramic Core Program (6 hours daily)	3 weeks (15 days)	912	960	960
Creative Art Camp – Core Hours (7 hours daily)	Biweekly	520	545	545
Creative Art Camp – Extended Hours (3 hours daily)	Biweekly	92	97	97
Alternative Summer Camps for Summer 2021	Session	N/A	N/A	75-640
Therapeutic Recreation Camps Therapeutic recreation camps are designed for individuals with physical, emotional, social or developmental disabilities, through lowered ratios, smaller groups and staff experienced in supporting individuals with disabilities. Individuals with disabilities are also welcome to register for any summer camp in the camp catalog.				
Camp Discovery (6 hours half day) (9 hours full day, formerly 10 hours)	Weekly Weekly	177 265	185 280	185 280
Project FIVE – Core Hours (7 hours daily, formerly Biweekly) Project FIVE – Extended Hours (2 hours daily)	Weekly Weekly	455 67	305 68	305 68

OTHER CAMPS (Non-Summer)	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
Other Camps				
DPR offers occasional spring break camps coinciding with Arlington Public Schools’ break. DPR also has approved contractors run camps during school-year breaks that are not included here because the contractors set their own prices. These contractors qualify through a competitive process to run these camps.				
Spring Break Creative Arts Camp (6 hours per day for 5 days)	Weekly	223	223	223
Spring/Winter Break Teen Camp (7 hours for 5 days)	Weekly	150	150	150
Out of School Time Camp Winter (7 hours for 4 days) Extended hours (3 hours daily)	Weekly	153 42	153 42	153 44
Out of School Time Spring Break Camp (7 hours for 5 days) Extended hours (3 hours daily)	Weekly	184 53	184 53	184 56
Break Blast (7 hours for 1 days) Extended hours (3 hours daily)	Weekly	37 12	37 12	37 12

Classes

DPR offers a large and diverse class program year-round throughout the County. The program provides both residents and nonresidents the opportunity to participate in a plethora of sport, fitness, musical, art, theater, and other instructional classes. Class registration occurs quarterly before the start of seasonal sessions. Each session varies in the number of classes offered depending on the program and season. Some classes meet multiple times per week and others once per week. Classes are taught either by DPR staff or by DPR hired contractors. All classes register through DPR registration services (i.e.: online, phone, in-person). Please note that senior residents 55+ receive a 30% discount for all Enjoy Arlington classes, which they are not able to combine with other discounts. Also, there is no refund for materials fees. Many of DPR's classes are run by contractors with their fees set by their contract and not DPR.

Income-qualifying fee reductions are available to residents for all classes.

Administrative Fees/Discounts which may Apply					
✓ Supply Fees (As Indicated)	✓ Class Non-Resident Surcharge	✓ Refund/ Household Credit Fee	✓ Late Payment Fee	✓ Senior Discount	✓ Pool Use Fee

ACTIVE RECREATION CLASSES	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
These classes are offered quarterly with meetings once/twice per week for up to 14 week sessions and focus on physical health and wellness through activities such as strength training, cardio workouts, body conditioning, meditation, and dance. The variable rates are based on actual costs and the number of sessions in a quarter and the below shows a range of 4 to 13 weeks.				
Fitness Classes Examples include Cardio Dance, Abs, Stretch, Step Aerobics, Muscle Conditioning	Session	50-270	50-270	50-270
Pilates Examples include Pilates 1, 2, and Pi Yo	Session	93-193	93-193	93-193
Yoga Examples include Yoga for Neck, Back and Shoulders, Mom & Me, and Postpartum Yoga	Session	89-266	89-266	89-266
Wellness Classes Examples include Feldenkrais, Meditation, Better Posture	Session	14-193	14-193	14-193
Movement Classes Examples include, Music Together and Sign & Learn	Session	21-274	21-274	21-274
Dance Examples include Mommy & Me Ballet, Tap N' Ballet, Tap 1 & 2, Ballet Barre, Hawaiian Dance 1 & 2, Ballroom Dance, Elementary Ballet, Pre-Ballet & Movement 1-3, Dance with the Animals	Session	56-221	56-221	56-221

THEATER/LANGUAGE, MUSIC & ART CLASSES	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
These classes are offered quarterly with meetings once per week for up to 13 week sessions and focus on creative activities including painting, sculpting, woodworking, photography, drama, and music. The variable rates are based on actual costs and the number of sessions in a quarter and the below shows a range of 3 to 13 weeks.				
Theater/Language Examples include Little Stars, Act it out, Dramatic Kids, Mi Chu Chu Tren	Session	90-180	90-200	90-200
Music Examples include Learn Now Music (Drums, Guitar, Piano, Violin, Clarinet, etc.)	Session	77-336	77-336	77-336
Arts Examples include Abrakadoodle, Sculpture, Knitting, Sewing, Drawn Simply, Painting, Mixed Media, Cartooning, Young Potters, Watercolor, Jewelry, Photography, Woodworking	Session	20-350	20-350	20-350

MISCELLANEOUS CLASSES	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
These classes are offered quarterly with meetings once per week for up to 12 week sessions and focus on providing a wide-range of unique educational opportunities. The variable rates are based on actual costs and the number of sessions in a quarter and the below shows a range of 6 to 12 weeks..				
Cooking Examples include Tiny Chefs	Session	135-270	135-270	135-270
Science & Discovery Examples include The Science Seed, Robotics, Silver Knights Chess, Mad Science	Session	53-250	53-250	53-250
Dog Obedience Examples include Advance and Beginner Dog Obedience	Session	87-100	87-100	87-100
Parent and Child Classes Examples include Positive Parenting, Signing Smart, Kindermusik	Session	25-225	25-240	25-240

THERAPEUTIC RECREATION CLASSES	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
These classes are offered quarterly with meetings once per week for 8-13 week sessions and focus on providing a variety of opportunities including fitness, arts, wellness, family-centered, and leisure education programming. The variable rates are based on actual costs and the number of sessions in a quarter.				
Adapted Classes Examples include Gymnastics, Aquatics, Drama, Music, Social Skills, Healthy Habits, Adapted Yoga, Dance Aerobics, Outdoor Recreation	Session	15-300	15-300	15-300

SPORTS-RELATED CLASSES	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
These classes are offered quarterly with meetings once/twice per week up to a maximum-13 week sessions. The variable rates are based on actual costs and the number of sessions in a quarter and the below shows a range for 8 to 13 weeks. The below programs are often available in categories tot classes to adult.				
Aquatics Classes Examples include Water Tots, Youth, Aqua Cycle, and Adult Lap Swim, Lifeguard, Water Safety Instructor	Session	49-350	49-350	49-350
Gymnastics Classes Examples include Gymnastics for Teens, Tumbling for 3's and 4's, and Level $\frac{3}{4}$ Advanced	Session	99-533	99-533	99-533
Martial Arts Examples include Karate for Tots-Adults, Judo	Session	58-208	58-208	58-208
Developmental/Recreational Sports Examples include tot/youth soccer, developmental basketball, and t-ball	Session	80-270	80-270	80-270
Tennis and Pickleball Examples include Little Shots, Tennis I-IV, League Play, Cardio, Youth, Pickleball Adult I-IV	Session	25-285	25-285	25-285

Sports Leagues

DPR administers both youth and adult sport leagues. These leagues provide participants the opportunity to play games over the course of a season. Leagues vary in their season length, game time, playoff structure, equipment/awards, and practice time availability. Participants either register as individuals with DPR staff placing individuals on teams, or they register as a team and are responsible for recruiting their own teammates. DPR staff provide the league schedules, administration, and hire officials. DPR registration services are used to sign-up for these leagues. Income qualifying fee reductions are available to residents registering for sport leagues.

Administrative Fees which may Apply													
✓	Field Fee	✓	Adult League Non-Resident Surcharge	✓	Program Non-Resident Surcharge	✓	Refund/ Household Credit Fee	✓	Field Fund Late Fee	✓	Late Payment Fee	✓	Pool Use Fee

YOUTH SPORT LEAGUES		FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
The varying leagues meet for one season of 8-20 weeks to play in games against other teams in the league. Some leagues include practices and all have playoffs, officials, various awards, and/or uniforms included. With the exception of youth indoor soccer, all players register and pay individually. Youth Indoor Soccer is a team fee for a maximum roster size of 18 (12-16 players recommended).					
Youth House Basketball 1 st – 12 th grade		Seasonal	75-100	75-100	75-100
Youth Late Night Basketball 6-12 th grade		Seasonal	42	42	42
Youth Summer Basketball 4-9 th grade (upcoming)		Seasonal	80	80	80
Youth 3v3 Basketball		Seasonal	N/A	N/A	20
Youth Track Ages 6-14		Seasonal	79	79	79
Youth Flag Football Ages 6-14		Seasonal	95	95	95
Youth Indoor Soccer (Registration by Teams) 1 st -12 th grade		Seasonal	575	575	575

YOUTH SPORT LEAGUES		FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
Youth Tournament Participation Fees will vary based on the type of tournament, number of teams and number of games played.		Per Team or Player/ Participant Per Event	50-400	50-400	5-400
Youth In Season Field Fund Fee Charged per Participant to those playing seasons on Diamond and Rectangle Fields (Assessments due 9/1, 11/1, 3/1, and 6/1) Resident/Non-Resident		Seasonal	8/20	8/20	8/20
Youth Out of Season Field Fund Fee During the non-regular seasons, Tier I organizations as identified by the Field Allocation policy, may request game and practice space for the same per player fee. (Assessments due 9/1, 11/1, 3/1, and 6/1) Resident/Non-Resident		Seasonal	8/20	8/20	8/20
Youth Tournament Hosting Fee Charged to organizations considered Tier I in the Field Allocation Policy hosting youth non-regular season tournaments in Arlington		Per Team Per Event	25	25	25

ADULT SPORT LEAGUES	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
The varying leagues meet for one season with typically 8-12 weeks to play in games against other teams in the league. Some leagues include practices, awards, and playoffs. All leagues provide officials. Registration fees are team fees when indicated and team size may vary from 8 to 20 participants depending on sport and team preference. DPR will place players on teams when necessary for individual registrations. Each league level membership must consist of 66% Arlington residents. Individual DPR-administered teams within a league will be required to maintain a membership of at least 66% Arlington residents. Individual DPR-affiliated teams within a league will be required to maintain a membership of at least 50% Arlington residents. Individuals who work in Arlington will count towards meeting these requirements and will pay the nonresident fee.				
Adult Flag Football (Registration by Teams) Fall and Spring offered for various levels	Seasonal	650	500	500
Adult Indoor Soccer (Registration by Teams) Fall, Winter, and Spring offered for various levels	Seasonal	600	600	600
Adult Basketball (Registration by Teams) Fall, Winter, Spring offered for various levels	Seasonal	765	765	765
Adult Basketball 3v3 (Registration by Teams) Fall, Winter, Spring offered for various levels	Seasonal	N/A	260	260
Adult Ball Hockey (Registration by Teams) Various seasons offered at multiple levels	Seasonal	625	625	625
Adult Softball (Registration by Teams) Fall and Spring offered for various levels	Seasonal	770-800	770-800	770-800
Pick-Up/Drop-In Soccer	Seasonal	50-75	50-75	50-75
Adult Soccer Clinics	Seasonal	115	120	120
Human Foosball	Seasonal	N/A	N/A	45
Inflatable Foosball	Seasonal	N/A	N/A	55
Dodgeball	Seasonal	N/A	N/A	50
Kickball	Seasonal	N/A	N/A	35
Soccer Tennis (Registration by Teams)	Seasonal	N/A	N/A	90
Gunston Community Soccer League	Seasonal	715	715	750
Adult Soccer Teams (Affiliate Status – Not Run by DPR)	Seasonal	290	290	290

Masters Swim				
Drop-In	One Time	7	7	7
Swim 6	6 Passes	40	40	40
Swim 12	12 Passes	70	70	70
Swim 36	36 Passes	180	180	180
Adult Tournaments				
Fees will vary by type of tournament, sport, number of teams, and number of games	Per Team Per Event	50-400	50-400	25-400
ADULT SPORT LEAGUES		FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee
The varying leagues meet for one season of 8-12 weeks to play in games against other teams in the league. Some leagues include practices and all have playoffs, officials, various awards, and/or uniforms included. All registration fees are team fees and team size may vary from 8 to 20 participants depending on sport and team preference. Each league level membership must consist of 66% Arlington residents. Individual DPR-administered teams within a league will be required to maintain a membership of at least 66% Arlington residents. Individual DPR-affiliated teams within a league will be required to maintain a membership of at least 50% Arlington residents. Individuals who work in Arlington will count towards meeting these requirements and will pay the nonresident fee.				
Adult Field Fund Fee				
Charged to Affiliate Teams Playing seasons on Diamond and Rectangle Fields (Assessments due 9/1, 11/1, 3/1, and 6/1)				
Resident/Non-Resident (per team)	Seasonal	100	100	100

Competitive Teams

DPR administers three competitive teams: Arlington Aquatic Club (aquatics), Arlington Aerials (girls' gymnastics), and Arlington Tigers (boys' gymnastics), which provide athletes the opportunity to compete locally, regionally, and nationally. These teams register through DPR registration services and are coached by DPR-paid staff. The gymnastics teams practice in DPR's Barcroft Sports Center and the aquatics team uses the three Arlington Public School pools. The fees below reflect what DPR charges participants for these intensive programs. Income qualifying fee reductions are available to residents for all team levels. All three teams have Booster Associations that are not managed by DPR, which charge fees in addition to DPR.

Administrative Fees which may Apply				
✓	Program Non-Resident Surcharge	✓	Refund/Household Credit Fee	✓
		✓	Late Payment Fee	✓
				✓
				Pool Use Fee

ARLINGTON TIGERS GYMNASTICS	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
This competitive gymnastics team for boys focuses on developing athletes to their full potential by learning skills through proper progression in a healthy, safe, and happy environment. The varying levels have different assigned practice times as well as defined competitions. Annual fees are developed in collaboration with the booster club and are divided between the summer and competitive seasons and may vary based on practice level during the summer vs competitive season. Fees will be pro-rated accordingly if levels and/or assignments change during the year. The summer season is defined as July-August (9 weeks of practice and 1 week off); the competitive season is defined by the school year (September – June).				
Cubs JR 4 Hours/Week – Summer Season 4 Hours/Week – Competitive Season	Annual	1,195	1,255	1,320
Cubs SR 6 Hours/Week – Summer Season 6 Hours/Week – Competitive Season	Annual	1,792	1,882	1,980
Xcel 6 Hours/Week – Summer Season 6 Hours/Week – Competitive Season	Annual	1,792	1,882	1,980
Level 4 9 Hours/Week – Summer Season 9 Hours/Week – Competitive Season	Annual	2,670	2,804	2,940
Level 5 12 Hours/Week – Summer Season 12 Hours/Week – Competitive Season	Annual	3,567	3,745	3,930
Level 6 14 Hours/Week – Summer Season 14 Hours/Week – Competitive Season	Annual	4,463	4,686	4,920
Levels 7+ (practice hours increased from FY19) 20 Hours/Week – Summer Season 16 Hours/Week – Competitive Season	Annual	4,973	5,222	5,480

ARLINGTON AERIALS GYMNASTICS		FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
This competitive gymnastics team for girls focuses on developing athletes to their full potential by learning skills through proper progression in a healthy, safe and happy environment. The varying levels have different assigned practice times as well as defined competitions. Annual fees are developed in collaboration with the booster club and are divided between the summer and competitive seasons and may vary based on practice level during the summer vs competitive season. Fees will be pro-rated accordingly if levels and/or assignments change during the year. The summer season is defined as July-August (9 weeks of practice and 1 week off); the competitive season is defined by the school year (September – June).					
Stars					
4 Hours/Week – Summer Season					
4 Hours/Week – Competitive Season	Annual	1,314	1,380	1,450	
Dynamite					
6 Hours/Week – Summer Season					
6 Hours/Week – Competitive Season	Annual	1,971	2,070	2,170	
Xcel Silver					
4 Hours/Week – Summer Season					
4 Hours/Week – Competitive Season	Annual	1,314	1,380	1,450	
Xcel Gold					
8 Hours/Week – Summer Season					
8 Hours/Week – Competitive Season	Annual	2,628	2,759	2,900	
Xcel Platinum					
9 Hours/Week – Summer Season					
9 Hours/Week – Competitive Season	Annual	2,907	3,052	3,210	
Xcel Diamond					
12.5 Hours/Week – Summer Season					
12.5 Hours/Week – Competitive Season	Annual	4,087	4,291	4,510	
Level 3					
12 Hours/Week – Summer Season					
9 Hours/Week – Competitive Season	Annual	3,134	3,291	3,460	
Level 4					
12 Hours/Week – Summer Season					
12 Hours/Week – Competitive Season	Annual	3,942	4,139	4,350	
Level 5					
16 Hours/Week – Summer Season					
12 Hours/Week – Competitive Season	Annual	4,179	4,388	4,610	
Level 6					
16 Hours/Week – Summer Season					
16Hours/Week – Competitive Season	Annual	4,512	4,738	4,980	
Level 7/8, 9/10					
20 Hours/Week – Summer Season					
16-18 Hours/Week – Competitive Season	Annual	5,119	5,375	5,640	

ARLINGTON AQUATIC CLUB		FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
This competitive aquatics team for boys and girls focuses on providing every member an opportunity to improve swimming skills and achieve success at his or her level of ability. The varying levels have different assigned practice times as well as defined competitions. Annual fees are developed in collaboration with the booster club and are payable in monthly installments. Where summer and competitive seasons are noted, the annual fee assumes participation in both. If, as in some levels, the summer season is optional and an individual opts not to participate, then the fee will be pro-rated accordingly. The summer season is defined as July-August (8 weeks of practice and 1 week off); the competitive season is defined by the school year (September – June).					
Mini-Gators 1-3					
0.66 Hours/Week – 9 Month Season	Annual	326	342	360	
Gators 1					
0.75 Hours/Week – 9 Month Season	Annual	341	358	380	
Gators 2					
0.75 Hours/Week – 9 Month Season	Annual	341	358	380	
Gators 3					
1 Hour/Week – 9 Month Season	Annual	357	375	390	
Swim Clinic					
2 Hours/Week – 9 Month Season	Annual	515	541	570	
MS Sprint					
2 Hours/Week – 9 Month Season	Annual	525	551	580	
HS Sprint					
3 Hours/Week – 9 Month Season	Annual	546	573	600	
Mini Gators 4					
1.33 Hours/Week – 9 Month Season	Annual	446	468	490	
Age Group Prep					
3 Hours/Week – Summer Season (Optional)	Summer	37	39	40	
2 Hours/Week – Competitive Season	Annual	683	717	750	
Age Group / Age Group Plus					
4.5 Hours/Week – Summer Season	Summer	53	56	60	
3.50 or 4 Hours/Week – Competitive Season	Annual	814	855	900	

ARLINGTON AQUATIC CLUB		FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
Age Group Performance					
6 Hours/Week – Summer Season					
8.25 Hours/Week – Competitive Season		Annual	1,097	1,152	1,210
Senior Prep					
10 Hours/Week – Summer Season					
12 Hours/Week – Competitive Season		Annual	1,334	1,401	1,470
Senior					
12 Hours/Week – Summer Season					
17-18.5 Hours/Week – Competitive Season		Annual	1,985	2,084	2,190
Elite					
12Hours/Week – Summer Season					
17-18.5 Hours/Week– Competitive Season		Annual	1,985	2,084	2,190

Youth & Family Programs

DPR provides children and tot care through and preschool and youth-based programs. These programs charge a fee for the school year (9 months) and are held in DPR community centers. Additionally, DPR continually hosts family friendly activities and childcare services throughout the year. Income qualifying fee reductions are available to residents for all of these programs.

Administrative Fees which may Apply					
✓ Application Fee	✓ Enrollment Deposit	✓ Program Non-Resident Surcharge	✓ Premium Program Non-Resident Surcharge (Birthday Parties)	✓ Refund/Household Credit Fee	✓ Late Payment Fee

PRESCHOOL & AFTERSCHOOL PROGRAMS		FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
Preschool					
Preschool programs are offered for 3-5 year olds at Lubber Run, Madison, Fairlington, Gunston, and Carlin Hall. Fees vary year to year based on the available preschool days in the upcoming school year.					
Preschool Half-Day (3-hour)					
Monday/Wednesday/Friday		9 months	\$3,055	3,055	3,055
Tuesday/Thursday		9 months	\$2,195	2,195	2,195
Preschool Full-Day (7-hour)					
Monday/Wednesday/Friday		9 months	N/A	N/A	7,350
Tuesday/Thursday		9 months	N/A	N/A	4,900
Extended Day (3-hour)		9 months	N/A	N/A	5,250
Preschool Field Trip		Event	5-10	5-10	5-10
Other Preschool Activities					
Additional social and creative opportunities are available for preschool-aged children, as detailed in the fees below.					
Cooperative Playgroup					
One day per week (2 Hours Per Day)		16 Weeks	95	95	95
Two days per week (2 Hours Per Day)		16 weeks	190	190	190
Elementary Afterschool					
The elementary afterschool programs build participants' developmental assets and promote healthy choices in a safe, fun, challenging, and enriching environment.					
Elementary Afterschool		9 months	1,418	1,418	1,418

FAMILY PROGRAMS		FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
These DPR family programs are offerings designed to get families disconnected from day to day distractions and re-connected in fun, recreational activities where families learn, grow and play together.					
Families Unplugged	Offering	2-20	2-20	2-20	2-20
Family Program Activities, Special Events and Child Care	Offering	1-20	1-50	1-50	1-50
Skate Night \$2 admission, \$3 skate rental, \$1 moon bounce, \$1 socks, \$5 walker	Offering	1-6	1-6	1-6	1-6
Birthday Parties (Premium Programs)					
Skate Birthday Parties \$7 per guest over 10, but not more than 15 total guests	Offering	70-105	70-105	70-105	70-105
Gymnastics Birthday Parties (1.5 hours) \$225 for 7-20 guests Additional 0.5 hours of party time	Offering	150-255	225	225	225
	Offering	25	25	25	25
Soft Playroom Birthday Parties (Exclusive rental for 3 hours– 2 hours in soft playroom + 1 hour in adjoining space for cake, etc.)	Offering	130	130	130	130
Bounce House Parties Initial fee for 15 participants; per participant fee/ additional per participant fee beyond 15	Offering	200/15	200/15	200/15	200/15
Long Branch and Gulf Branch Nature Center Birthday Parties					
3-hour room rental with Naturalist as host, includes 30 minute live animal presentation (15-20 participants)	Offering	200	200	200	200
Optional 30-minute guided nature hike with Naturalist	Offering	50	50	50	50
Long Bridge Aquatics & Fitness Center Parties 2-hour rental – 1 hour in party room + 1 hour in pool	Offering	N/A	200	200	200
Kids Night Out & Holiday Drop & Shop (gymnastics)	Offering	44	45	45	45
Gymnastics Group Drop-In Group visits to Barcroft Gymnastics Facility (only offered during breaks between programs; limited availability)	Per Participant	12	12	12	12

Teen Programs

In addition to classes, DPR provides teens the opportunity to participate in a variety of activities from fitness to career building. Income qualifying fee reductions are available to residents for all classes.

Administrative Fees which may Apply		
✓	Program Non-Resident Surcharge	✓
		Refund/ Household Credit Fee
		✓
		Late Payment Fee

TEEN	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
DPR's teen program provides unique year-round opportunities for pre-teen and teenagers in the community. This comprehensive program provides youth leadership, job training, and fitness activities. Income qualifying fee reductions are available to residents in the teen program.				
Youth Congress	Annual	25	25	25
Trips Examples include ski trips, amusement parks, bowling, and sporting events	Per Trip	2-90	2-100	2-100
Teen Fitness Classes	Seasonal	105	105	105
Job Training Class Example includes My First Job	Session	65	65	65
Red Cross Babysitting Classes	Class	70-90	70-90	70-90
Parents Night Out (Occasional child care provided by Teen Program participants)	Per Child	25	25	25

Creative Resources

In addition to classes and camps, DPR offers a few additional art programs. Income qualifying fee reductions are available to residents for both of these programs.

Administrative Fees which may Apply				
✓ Supply Fees (As Indicated)	✓ Supervised Studio Time Non-Resident Surcharge	✓ Senior Discount	✓ Refund/ Household Credit Fee	✓ Late Payment Fee

STUDIOS AND WORKSHOPS	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
DPR offers art classes, art camps, and open studio, independent study and the various workshops listed below. DPR kiln firing is available to DPR participants who create projects outside of the studio and need firing. This is available during restricted times during open studio or by appointment.				
Supervised Open Studio (Pottery, Photography, Woodshop)				
Supervised Studio Time – Drop In	Session	20	20	20
Clay Supply (for Personal Use)	Bag	16	16	16
Independent Study during Open Studio for Jewelry or Woodshop	Session	26-30	26-30	26-30
Workshop/Parties				
Examples include Scout workshops and art parties	Event	20-25	20-25	20-25
Paint-A-Plate	Event	16-25	16-25	16-25
“Try It Session”				
Wheel	Offering	44	44	44
Jewelry & Woodshop 1:1	Offering	97	100	105
Kiln Firing	Per cubic inch	.02	.02	.02

Therapeutic Recreation

In addition to classes and camps, DPR offers additional therapeutic recreation opportunities for individuals with disabilities. Income qualifying fee reductions are available to residents for these programs.

Administrative Fees which may Apply		
✓	Program Non-Resident Surcharge	✓
		Refund/Household Credit Fee
		✓
		Late Payment Fee

THERAPEUTIC RECREATION	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
DPR offers classes, camps, and the following additional programs for individuals with disabilities. DPR will also make reasonable modifications for individuals to participate in general recreation programs.				
Social Club Membership	Annual	45	45	45
Social Club Trips	Offering	0-30	0-60	0-60
Family Fun Night	Offering	1.5-5	1.5-5	1.5-5
Family One-Time Events (2 hour)	Offering	5	5	5
Annual Social Club Dances	Offering	10-15	10-15	10-15
Special Events (e.g., ice skating)	Offering	1-15	1-15	1-15

55+ Program

This program provides both residents and nonresidents the opportunity to participate in classes, fitness, special events, trips, and leagues. All classes register through DPR registration services (i.e., online, phone, in-person). Income qualifying fee reductions are available to residents for all classes.

Administrative Fees which may Apply			
✓	Program Non-Resident Surcharge (Classes & Sports)	✓	Premium Program Non- Resident Surcharge (Golf Only)
✓	Refund/Household Credit Fee	✓	Late Payment Fee

55+ MEMBERSHIP	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
The 55+ program membership includes delivery of the bimonthly 55+ Guide and the opportunity to participate in programs, including discounts on classes and trips. The new 55+ Gold Pass (Membership with Fitness Option) gives access to all DPR fitness facilities during community hours.				
Base Membership (Single) Resident/Non-Resident	Annual	20/45	20/45	20/45
Base Membership (Household) Resident/Non-Resident	Annual	30/65	30/65	30/65
Gold Membership (with Unlimited Fitness Single) Resident/Non-Resident	Annual	60/90	60/90	60/90
Gold Membership (with Unlimited Fitness Household) Resident/Non-Resident	Annual	90/135	90/135	90/135

55+ CLASSES & SPORTS	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
The 55+ program offers a large variety of classes and sports programs for qualifying residents and nonresidents. Class registration occurs bi-monthly before the start of each season. Each session will vary in the number of classes offered depending on the program, ranging mostly from 8 – 15 classes. Classes are taught either by DPR staff or by DPR hired contractors.				
Exercise Examples include full fitness, seated exercise, strength training, boot camp, cardio boxing, Zumba, Pilates	Session	4-135	4-135	4-155
Yoga Examples include Gentle Hatha, Meditative Yoga, Chair Hatha, Stretching	Session	36-120	36-120	36-120
Aquatics Examples include Aqua Exercise Deep Water, Aqua Exercise	Session	52-64	52-64	52-64
Walking Club	Session	0-5	0-5	0-5

55+ CLASSES & SPORTS	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
Tai Chi (Number of class offerings will be increased in FY 2018, increasing the range.) Examples include Beginner Tai Chi, Tai Chi Practice, Taoist Tai Chi	Session	44-120	44-120	44-120
Dance Examples include Dance Fusion, Kukuwa African Dance	Session	36-40	36-40	36-40
Boomer Programs Examples include dance and workshops	Session	5-90	5-90	5-90
Encore Choral	Session	175	175	185
Reflection from Stage	Session	80	80	80
Re-Energize your Creativity	Session	68	68	68
Journaling, Memoir	Session	20	20	20
Art Examples include Painting and Drawing	Session	49-56	49-60	10-60
Card Classes Example: Beginner Bridge	Session	20-60	5-60	5-60
Senior Summer Camp	Session	75	100	100
Pickleball and skills clinics	Seasonal	24-100	24-255	24-255
3v3 Basketball Member Fee	Seasonal	24-100	24-100	24-100
3v3 Basketball Non Member Fee (50-54 year olds)	Seasonal	120	120	120
Senior Golf (Premium Program Non-Resident Surcharge Applies)	Annual	25	25	25
Educational Theater <i>Class without a performance</i>	Session	80	80	80
<i>Class with a performance</i>	Session	100	100	100

55+ SPECIAL EVENTS & TRIPS	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
The 55+ program offers special event opportunities and trips to seniors. These vary in fee depending on the specific event or trip costs. Nonresident fees vary by trip.				
Special Events Examples include holiday events and one-time speakers	Annual	3-10	3-10	3-10
Senior Center Activities Includes craft corner, socials, luncheons, other craft projects	Session	.50-15	.50-18	.50-18
Trips Examples include Leesburg Outlets, theater trips, Dover Downs, Charlottesville, Graves Mountain Apple Festival, Eastern Market, Museums, and Tours	Annual	6-100+	6-100+	6-100+

Fitness

DPR charges fees to individuals to use the fitness facilities located in several community centers. DPR runs personal training out of these centers for one on one instruction. Income qualifying fee reductions are available to residents for all fitness memberships but not personal training.

Administrative Fees which may Apply					
✓	Daily Pass and Membership Non-Resident Surcharge	✓	Premium Program Non-Resident Surcharge (Personal Training)	✓	Refund/ Household Credit Fee
✓	Late Payment Fee	✓	Class Non-Resident Surcharge (Private Swim and Tennis Lesson Packages)	✓	Pool Use Fee

FITNESS	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
DPR offers various payment options for those interested in using community center fitness facilities. Income qualifying fee reductions are available to residents for these memberships.				
Resident				
Adult	Annual	195	195	195
College Students	Annual	52	52	52
Students (13 through high school)	Annual	Free	Free	Free
Guest Fee	Daily	8	5	5
3 Month Pass	3 Month	56.25	56.25	56.25
6 Month Pass	6 Months	102.50	102.50	102.50
Teen Fitness Challenge (13-17) (required for teens who want to use fitness equipment)	One time	10	10	10
Non-Resident				
Full Use	Annual	558	253.50	253.50
Guest Fee	Daily	16	6.25	6.25
3 Month Pass	3 Month	161	73	73
6 Month Pass	6 Months	293	133.25	133.25
Teen Fitness Challenge	One time	20	13	13

FITNESS	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
Senior Adult Drop In (Non OSAP Members) (offered at Thomas Jefferson location)	Daily	4	4	4
10 Class Pass Senior Group Exercise (offered at Thomas Jefferson location)	10 Classes	37	37	37
3 Month Unlimited Class Pass Senior Group Exercise (offered at Thomas Jefferson location)	Month	80	80	80

Adult Drop In Class (offered at Thomas Jefferson location)	One Time	5	5	5
10 Class Pass Adult Group (offered at Thomas Jefferson location)	10 Classes	46	46	46
3 Month Unlimited Pass Adult Group Exercise Class (offered at Thomas Jefferson location)	Month	100	100	100

PERSONAL FITNESS OFFERINGS		FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
DPR offers one on one personal training with a certified trainer at several Community Centers. Each personal training session is 45 minutes long and clients can buy them in packages. Clients work with the trainers to determine goals and include warm-ups, strength training, agility, interval, and balance training as appropriate.					
One Individual Session	Session	70	70	70	
Semi-Private Session Per Person 2 partners are allowed to share the session	Session	40	40	40	
12 Session Package (\$65 per session)	Package	780	780	780	
12 Session Semi-Private Session Per Person 2 partners are allowed to share the session	Session	450	450	450	
1-1 Pilates Training Single Session	Session	75	75	75	
10-session Package	Package	675	675	675	
Private Lessons (Tennis and Pickleball)	Lesson	70	70	75	
Semi-Private Lessons - per student	Lesson	45	45	45	
Team Sports Conditioning (Either a team for one session or individual registration for six session with class minimum)	Session	150	150	150	
Private Swim–Half Hour Session	Session	35	37	37	
Semi-Private Swim (2 students) –Half Hour Session	Lesson	25	27	27	
Pool Use Fee	Single Lesson	3	3	3	
Pool Use Fee	Multiple Lessons	10	10	10	

Parks Programs

DPR's Parks division provides several unique programs related to nature and outdoor recreation. Income qualifying fee reductions are available to residents for all classes. Please note, this program does not provide refunds for participant cancellations and does not charge nonresident fees.

Administrative Fees which may Apply			
✓ Program Non-Resident Surcharge	✓ Premium Program Non-Resident Surcharge (Birthday Parties)	✓ Refund/Household Credit Fee	✓ Late Payment Fee

PARKS PROGRAMS	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
DPR's parks and natural resources programs offer a plethora of family, youth, and adult opportunities that take advantage of Arlington and northern Virginia's natural surroundings. Many programs are one-time events, workshops, or trips.				
Camp Fire	Event	5	5	5
Nature Study Examples include fire building, hikes, walk with the champions	Offering	8-30	8-30	8-30
Bird Trips	Trip	35-55	35-60	35-66
Family Fun & Hikes Examples include Feed the Birds, Winter Tree Identification, New Year's Eve Stroll Gemstone Club, Seashell Workshop	Offering	0-12	0-12	0-12
Special Events Firefly Festival, Batfest, Fall Heritage Festival Visit with Santa	Events	5-9	5-9	5-15
Preschool Nature Explorers	Session	5	5	5
Tiny Tot Nature Fun	Session	5	5	5
Workshops	Offering	0-50	0-50	0-50
Virtual Programs Nature Programs, Birthday Party, History Camp, Nature Camp	Offering	N/A	N/A	5-60

Long Bridge Aquatics and Fitness Center

DPR charges fees to individuals to use the amenities within the Long Bridge Aquatics and Fitness Center, anticipated to open in FY 2022. Amenities within the facility will include a 50-meter pool, 1, 3, and 5 meter diving, leisure pool and health and fitness spaces. Income qualifying fee reductions are available to residents for all fitness memberships but not personal training.

Administrative Fees which may Apply			
✓	Daily Pass and Membership Non- Resident Surcharge	✓	Premium Program Non- Resident Surcharge
✓	Refund/Household Credit Fee	✓	Late Payment Fee

Membership	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
DPR offers various payment options for those interested in using the Long Bridge Aquatics & Fitness Center. Income qualifying fee reductions are available to residents for these memberships.				
<u>Resident</u>				
Adult				
Daily Admission	Daily	N/A	9	9
10-Admission Pass	10-visit	N/A	81	81
25-Admission Pass	25-visit	N/A	198	198
6-Month Pass	6 Month	N/A	360	360
Indoor Season Pass	9 Month	N/A	495	495
Annual Pass	Annual	N/A	630	630
Youth				
Daily Admission	Daily	N/A	5	5
10-Admission Pass	10-visit	N/A	45	45
25-Admission Pass	25-visit	N/A	110	110
6-Month Pass	6 Month	N/A	200	200
Indoor Season Pass	9 Month	N/A	275	275
Annual Pass	Annual	N/A	350	350
Senior				
Daily Admission	Daily	N/A	6	6
10-Admission Pass	10-visit	N/A	54	54
25-Admission Pass	25-visit	N/A	132	132
6-Month Pass	6 Month	N/A	240	240
Indoor Season Pass	9 Month	N/A	330	330
Annual Pass	Annual	N/A	420	420
Matinee Pass	Daily	N/A	5	5
Family Pass				
Daily Pass	Daily	N/A	25	25
Annual	Annual	N/A	1,750	1,750

Rentals	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
Facilities may be reserved/rented for private activities and parties. DPR provides the space exclusively to the participants, performs set-up and break-down activities, and monitors the events. There are various fees associated with renting DPR facilities. Please see the following tables for additional fees that may apply to rentals. All rentals are a minimum of one hour unless otherwise specified.				
25-yard Lane	Hourly	N/A	25	25
50-meter Lane	Hourly	N/A	50	50
Diving Well (2-hour minimum rental)	Hourly	N/A	200	200
50-meter Pool (4-hour minimum rental)	Hourly	N/A	500	500
Leisure Pool (4-hour minimum rental)	Hourly	N/A	350	350
Water Polo (2-hour minimum rental)	Hourly	N/A	250	250
Wet Classroom	Hourly	N/A	30	30
Wellness Room	Hourly	N/A	55	55
Community Room	Hourly	N/A	55	55
Meet Office	Hourly	N/A	30	30
Urban Allee (2-hour minimum rental)	Hourly	N/A	240	240
Event Lawn (2-hour minimum rental)	Hourly	N/A	140	140
Full Facility Rental 4-hour minimum. Includes pools, meeting space, offices, and technology. Rate does not include necessary additional staffing charges	Hourly	N/A	1,375	1,375
Additional Facility-Related Fees Complete costs will be outlined with customer at time of reservation.				
AV Technology				
Weekday	Daily	N/A	800	800
Weekend	Daily	N/A	1,000	1,000
Lifeguard Per guard. Applicable when additional staff are required or the building operates outside of normal staffing hours.	Hourly	N/A	20	20
Facility Staff Per staff. Applicable when additional staff are required or the building operates outside of normal staffing hours.	Hourly	N/A	40	40

Facility Fees

Many DPR facilities are available for residents and nonresidents to rent at hourly or daily rates. These rentals are processed through DPR Facility Coordination Services. Additional fees sometimes apply for reservations that require additional support or hours that go beyond standard operating hours.

Administrative Fees which may Apply				
✓	Premium Program Non-Resident Surcharge	✓	Refund/Household Credit Fee	✓
✓		✓	Short Term Program Rentals Late Fee	✓
✓		✓	Late Payment Fee	✓
✓		✓	Additional Facility Fees (Detailed Below)	✓

FACILITY RENTALS	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
Many of DPR's facilities may be reserved/rented for private activities and parties. As DPR provides the space exclusively to the participants, performs set-up and break-down activities, and monitors the events, there are various fees associated with renting DPR facilities. Please see the following tables for additional fees that may apply to rentals.				
Large Outdoor Plaza (4 hour minimum) Examples include Penrose Square, Clarendon Metro Park	Hourly	48	48	48
Small Outdoor Plaza (4 hour minimum) Examples include Arlington Mill	Hourly	27	27	27
Hendry House Rental at Fort C.F. Smith				
Weekdays (Monday – Friday)				
8-hour rental	Daily	500	500	500
4-hour rental	Daily	350	350	350
Additional Hours	Hourly	75	75	75
Weekday evenings (Monday – Thursday)				
5-hour rental	Daily	450	450	450
Additional Hours	Hourly	75	75	75
Weekends (Friday evening - Sunday)				
5-hour rental	Daily	2,000	2,000	2,000
Additional Hours	Hourly	150	150	150
Hendry House Additional Fees				
Alcohol Beverage Permit Fee	Per Rental	100	100	100
Security Deposit	Per Rental	500	500	500
Tent Fee	Per Rental	250	250	250
Picnic Shelters	Daily	170	170	170
Bocce Court	Hourly	10	10	10
Outdoor Basketball Court	Hourly	20	20	20
Outdoor Volleyball Court	Hourly	11	11	11
Outdoor Pickleball Court	Hourly	N/A	N/A	10

FACILITY RENTALS	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
Outdoor Tennis Court	Hourly	10	10	10
Field Rentals				
Diamond or Rectangular Field (lighted)	Hourly	55	55	55
Diamond or Rectangular Field (unlighted)	Hourly	35	35	35
Synthetic Field, Diamond or Rectangular (lighted)	Hourly	130	130	130
Synthetic Field, Diamond or Rectangular (unlighted)				
Non-prime time (weekdays 7am-4pm)	Hourly	65	65	65
Synthetic Field, Diamond or Rectangular (unlighted) prime time (weekdays after 4pm and all day on weekends)	Hourly	105	105	105
Indoor Facility Rentals				
Classroom or Equivalent	Hourly	30	30	30
Small Gymnasium/Multipurpose	Hourly	55	55	55
Large Gymnasium/Multipurpose	Hourly	80	80	80
Arlington Mill Gymnasium	Hourly	100	100	100
Gunston Bubble	Hourly	80	100	100
Playgroup Rooms with Equipment (2 Hour Minimum – Exclusive Rental)	Hourly	50	50	50
Short Term Program Rentals Rental events no longer than 3 days for organizations or users not affiliated with Arlington County. Nonaffiliated programs included any organization or user that does not have a contractual relationship with DPR stating otherwise.	Rental	20% of gross revenue or regular rental fees for site, whichever is greater	20% of gross revenue or regular rental fees for site, whichever is greater	20% of gross revenue or regular rental fees for site, whichever is greater
Trail Reservation/Permit Fee	Daily	150	150	150
Community Gardens				
Full Plot – water utility included	Seasonal	60	60	60
Full plot – water utility not included	Seasonal	50	50	50
Half Plot – water utility included	Seasonal	30	30	30
Half Plot – water utility not included	Seasonal	25	25	25
Additional Facility-Related Fees Complete costs will be outlined with customer at time of reservation.				
Facility Monitor	Hourly	20	20	20
Custodial Fees				
DPR Facilities (Standalone Community Centers)	Hourly	35	35	35
APS Facilities (Joint Use Centers)	Hourly	65	65	65

FACILITY RENTALS	FEE UNIT(S)	FY 2020 Fee	FY 2021 Fee	Proposed FY 2022 Fee
Refuse Service for Special Events (3 Hrs Minimum)	3 hours	300	300	300
Additional hours	Hourly	60	60	60
Damage Deposits for Community Center Rentals	Event	100	100	100
Portable Toilet Rental (special events)	Event	34	34	34
Equipment Rental Security Deposit	Event	50-100	50-100	50-100
Wedding Reservation Fee – Bon Air Rose Garden	Event	50	50	50
Special Event Vendor Fee	Event	50-150	50-150	50-150
Soft Playroom (Participation During Open Play – Not Exclusive Rental)	Hourly	5	5	5
Open Bounce House	Per Person	3	3	3
T.E.A.M Program Equipment and services to Arlington residents with the help of adult staff. Rental equipment is an assortment of moon bounces, Gladiator Joust, generators, fun food machines (popcorn, snow cones and cotton candy) and rock climbing wall to mention a few. We also provide the following services: face painting, balloon artist and teen attendants to monitor the inflatables if needed.	Per Use	15-300	1-300	1-300
DJ Services (fee for the first four hours and then \$50 for each additional hour)	Per Use	200	200	200